

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: July 28, 2016**

SUBJECT: Bob Edwards Park, CIP # P252 – Construction Contract Award

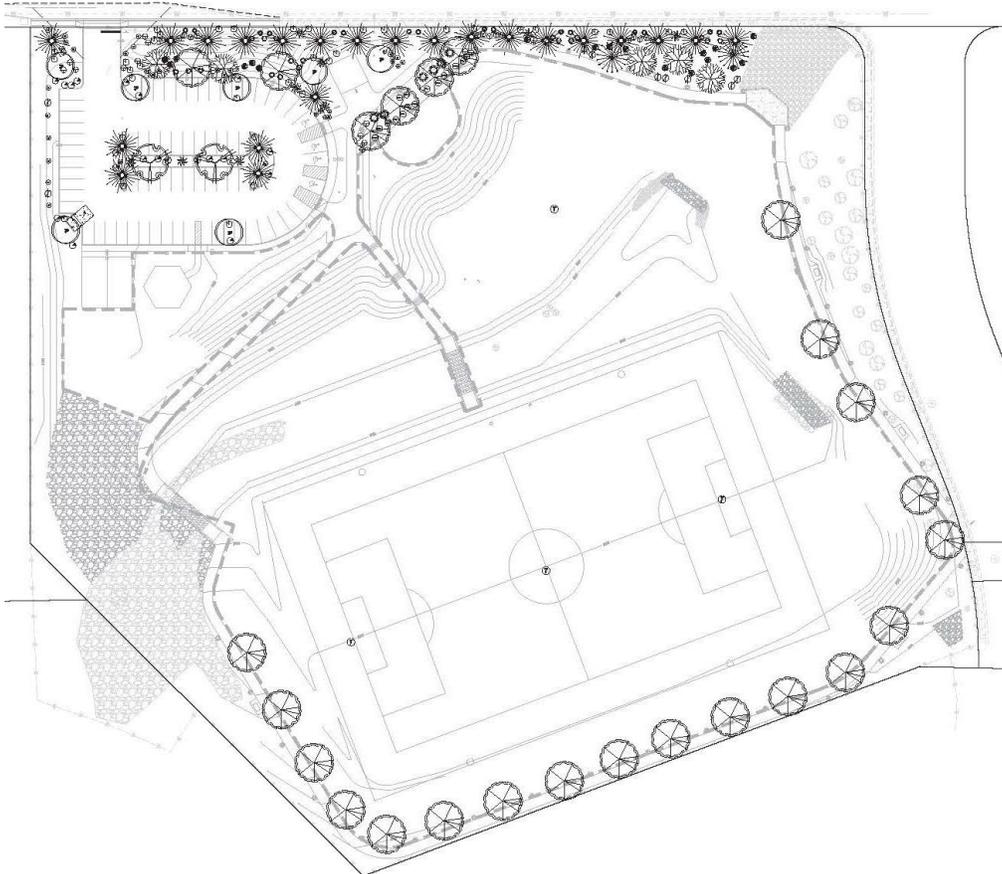
SUBMITTING DEPARTMENT: Parks and Recreation Department

PREPARED BY: Kimberly J. Moon, P.E., Capital Projects Coordinator, for
Brian Witty, Parks & Recreation Director, and
Ryan Judy, Deputy Town Manager

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a) Construction Contract b) Engineer’s Letter of Recommendation of Award
c) Change Order Number One

SUMMARY BACKGROUND: SUMMARY BACKGROUND: Design for Bob Edwards Park, CIP # P252 was previously completed in 2008. However, the plans were shelved until sufficient Park Development Impact Fees were received to proceed with the project. On May 19, 2016, the Town Council approved a new professional services agreement with Civiltec Engineering, Inc. to update the design and provide some construction oversight services.



This new park will include a lighted natural turf athletic field, walking path, restroom, trees and landscaping, irrigation, and asphalt pavement parking lot with lights. The Town Council will be asked to consider awarding three separate contracts: a construction contract, purchase of the athletic field lighting, and restroom construction. A new electrical service from APS will also need to be extended to service the new park.

This action involves the general construction contract. An invitation to bid was advertised for two consecutive Sundays, starting June 12, 2016. Three (3) bid submittals were received by the deadline on Monday, July 18, 2016 (as noted here in Table 1).

Table 1

<u>Rank</u>	<u>Bidder</u>	<u>Onsite Bid</u>	<u>Offsite Bid</u>	<u>Total Bid</u>
Low	CLM Earthmovers	\$ 1,165,426.80	+ \$ 54,323.50	= \$ 1,219,750.30
2nd	Earth Resources	\$ 1,271,973.75	+ \$ 55,866.25	= \$ 1,327,840.00
3rd	Fann Contracting	\$ 1,319,615.00	+ \$ 88,855.00	= \$ 1,408,470.00

Upon review of the bids received, it is recommended that award of the construction contract be made to the lowest responsive bidder, CLM Earthmovers in the amount of \$1,219,750.30 (as detailed in the fiscal analysis). The cost of this construction contract is below the engineer's estimate of \$1,438,719.25. And, it is anticipated that construction will begin in August and be completed this Fall.

Despite Town staff having negotiated a reduced scope and costs for the lighting and restroom, the project costs were still more than the available budget. So, to further reduce costs we are proposing that this contract be approved with a Change Order to remove the ramada prep and playground prep (park items to be requested for funding in future years).

[Note: the 2014 Development Impact Fee Study included Bob Edwards Park in an estimated amount of \$1,832,284 in years 2017-2019. In FY 2015-16 \$39,589.30 was spent on engineering and \$64,196.52 was spent on Town Permit Fees.]

OPTION ANALYSIS: The Council may vote to:

- 1.) Approve award of construction contract to the lowest responsive bidder, **AND** approve Change Order No. One **AND** approve a budget transfer as detailed in the fiscal analysis, **OR**
- 2.) Reject all bids, **OR**
- 3.) Direct staff to pursue other options.

ACTION OPTION: Motion to approve award of a construction contract to the lowest responsive bidder, CLM Earthmovers LLC, in an amount of \$1,219,750.30, **AND** approve Change Order Number One reducing the contract by \$90,356.25, **AND** approve a budget transfer as detailed in the Fiscal Analysis, **OR** Motion not to approve this contract. **VOTE.**

RECOMMENDATION: Town staff recommends approval of award of a construction contract to the lowest responsive bidder, approval of change order number one to reduce the contract amount, and approval of a budget transfer as detailed in the Fiscal Analysis.

FISCAL ANALYSIS: The approved Budget for Fiscal Year 2016/2017 includes this project in the amount of \$1,500,000. (The current cash balance in the Parks DIF Account is approximately \$1.3

million. By the end of this Fiscal Year, it's estimated that there will be an additional \$656,000 cash accumulated in that account.)

Table 2 Recreation Impact Fees (Parks DIF)

Bob Edwards Park Project, CIP # P252		
HTE Code(s): 222-6530-700-7320		Finance Proj. # CP0704
FISCAL YR 2016/2017	Approved Budget: \$1,500,000.00 Expended & Encumbered: -\$98,941.57 Construction Contract: -\$1,162,750.30 < (this action) Change Order No. One: \$90,356.25 < (this action) New Electric Service (pending & estimated): -\$100,000.00 Athletic Lights (pending): -\$290,000.00 Bathroom (pending): -\$150,000.00 Budget Transfer: <u>\$228,500.00</u> < (this action) Balance: <u>\$17,164.38</u>	FISCAL YR 2016/2017

The new park entrance will require off-site roadway improvements on Long Look Drive to extend sidewalk, curb, and gutter, as well as storm drainage improvements, as included in the approved 2016/2017 budget, under HURF.

Table 3 HURF

Long Look Drive - Sidewalk, Curb, Gutter		
HTE Code(s): 202-5510-700-7320		Finance Proj. # tbd
FISCAL YR 2016/2017	Approved Budget: \$35,000.00 Expended & Encumbered: \$0.00 Construction Contract: -\$35,000.00 < (this action) Balance: <u>\$0.00</u>	FISCAL YR 2016/2017

To provide increased water pressure for the irrigation systems, some off-site waterline improvements were included in this contract. Half of the off-site waterline improvements can be covered by enterprise small water budget funds.

Table 4 Enterprise Fund

Small Water Projects		
HTE Code(s): 511-7020-700-7320		Finance Proj. # tbd
FISCAL YR 2016/2017	Approved Budget: \$75,000.00 Expended & Encumbered: \$0.00 Construction Contract: -\$17,000.00 < (this action) Balance: <u>\$58,000.00</u>	FISCAL YR 2016/2017

This project will continue with the award commended water conservation irrigations system, as has been installed in our other town parks. Installation of these water conservation irrigation systems can service dual purpose by also addressing our water conservation activities.

Table 5 Enterprise Fund

Water Resource/Recharge - Specialty Supplies - for Water Conservation Activities		
HTE Code(s): 541-7040-641-6120		Finance Proj. # tbd
FISCAL YR 2016/2017	Approved Budget: \$5,000.00 Expended & Encumbered: \$0.00 Construction Contract: -\$5,000.00 < (this action)	FISCAL YR 2016/2017
	Balance: <u><u>\$0.00</u></u>	

A budget transfer can be made from a Non-Department Grant account in the amount of \$228,500.00, to utilize currently un-budgeted Parks DIF cash balance.

Table 6 Grant Funds

Non-Dept Site Improvements Grants Fund		
HTE Code(s): 290-9500-700-7320		Finance Proj. # tbd
FISCAL YR 2016/2017	Approved Budget: \$250,000.00 Expended & Encumbered: \$0.00 Budget Transfer: -\$228,500.00 < (this action)	FISCAL YR 2016/2017
	Balance: <u><u>\$21,500.00</u></u>	

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved
 Denied
 Tabled/Deferred
 Assigned to _____