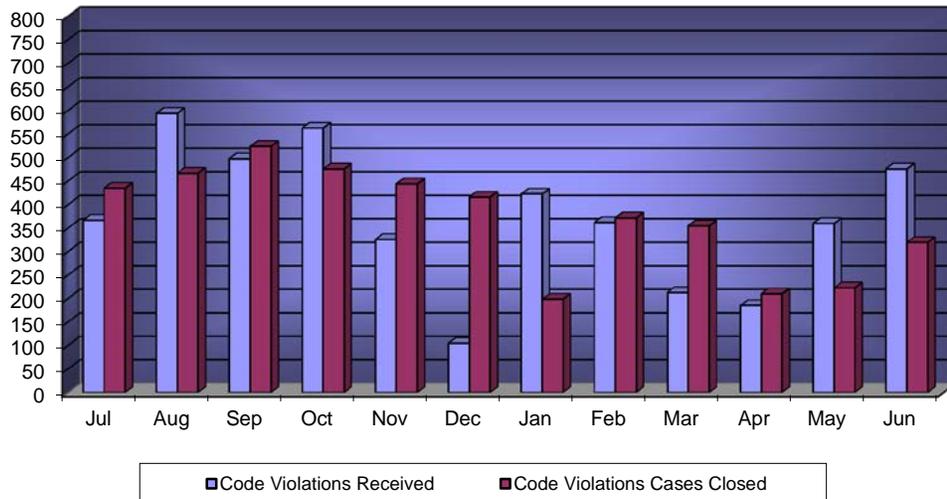


<b>Budgetary Goals &amp; Objectives:</b>	<b>Jun-15</b>	<b>Jun-16</b>	<b>% Change (Month)</b>	<b>YTD FY 15-16</b>	<b>FY 15-16 Proposed</b>	<b>% Completed vs. Proposed</b>
<b>Building/Safety Division</b>						
<b>Permitting:</b>						
New Commercial	2	2	0.0%	14	200	7%
Commercial \$ Received	\$400	\$5,498	1274.5%	\$42,079	N/A	N/A
Commercial Improvement	15	8	-46.7%	122	150	81%
Commercial Improvement \$ Received	\$8,653	\$1,772	-79.5%	\$49,024	N/A	N/A
Residential Single-Family	38	50	31.6%	466	2,750	17%
Single-Family \$ Received	\$47,074	\$54,987	16.8%	\$537,484	N/A	N/A
Multi-Family	1	1	0.0%	5	20	25%
Multi-Family \$ Received	\$2,093	\$2,041	-2.5%	\$7,859	N/A	N/A
Garage-Carport	1	17	1600.0%	56	75	75%
Garage-Carport \$ Received	\$127	\$2,569	1922.8%	\$10,267	N/A	N/A
General Improvement	29	18	-37.9%	208	300	69%
General Improvement Received	\$5,509	\$3,380	-38.6%	\$40,005	N/A	N/A
<b>Plan Review: (2.0 Plans Examiners)</b>						
Total Plans Reviewed	117	123	5.1%	1,364	1,250	109%
Plan Reviews/Reviewer/Month	117.00	61.50	-47.4%	71.21	105	N/A
Plan Reviews/Reviewer/Day	5.85	2.93	-49.9%	3.52	5	N/A
<b>Initial Project Reviews:</b>						
Initial Project Reviews	1	2	100.0%	19	40	48%
<b>Inspection Services: (3 Bldg. Inspectors)</b>						
Number of Inspections Performed	1,692	2,061	21.8%	23,271	20,000	116%
Building Official Inspections	174	164	-5.7%	1,872	N/A	N/A
Building Official Stops	96	85	-11.5%	1,114	N/A	N/A
Inspections/Inspector/Month	564	515	-8.6%	586	556	N/A
Inspections/Inspector/Day	28.20	24.54	-13.0%	29.33	23	N/A
Total Number of Stops	515	760	47.6%	8,704	5,000	174%
<b>Planning and Development</b>						
<b>Applications:</b>						
Zoning Map Change Applications	0	1	N/A	11	10	110%
Final Development Plan Applications	0	0	N/A	17	20	85%
Reversionary Plat Applications	0	0	N/A	10	2	500%
Annexation Applications	0	0	N/A	0	3	0%
Zoning Ordinance Amendments	0	0	N/A	6	10	60%
Miscellaneous	0	1	N/A	20	8	250%
Total Number of Applications	0	2	N/A	60	43	140%
<b>Town Council:</b>						
Items Reviewed	0	2		46	N/A	N/A

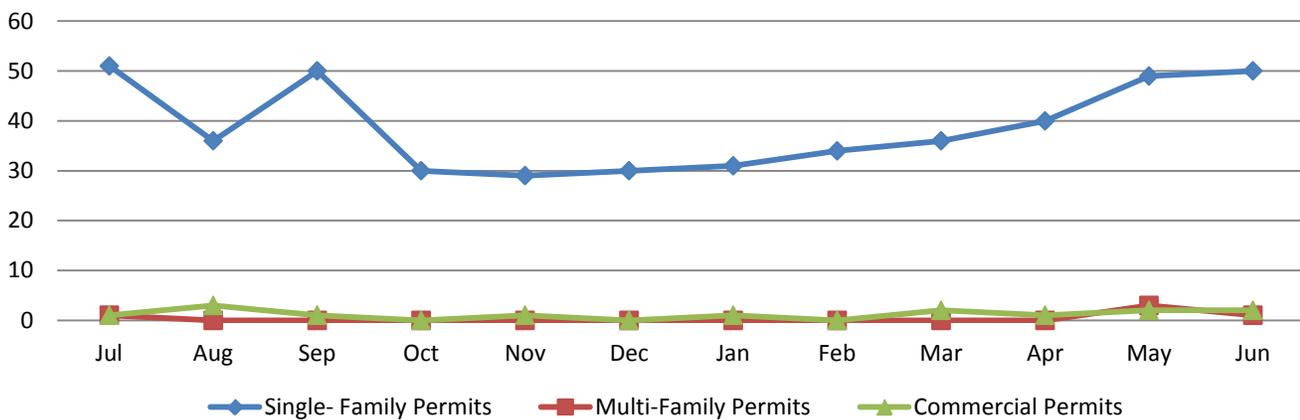
Budgetary Goals & Objectives:	Jun-15	Jun-16	% Change (Month)	YTD FY 15-16	FY 15-16 Proposed	% Completed vs. Proposed
<b>Neighborhood Services:</b>						
<b>Code Enforcement: (2 Code Officers)</b>						
Code Violation Notices Sent	719	646	-10.2%	8,627	N/A	N/A
Code Enforcement Cases Received	286	476	66.4%	4,472	4,250	105%
Cases Closed	398	320	-19.6%	4441	4,500	99%
Number of Cases Opened/Month	244	257	5.3%	3,154	4,500	N/A
Cases/Inspector/Month	143.00	238.00	66.4%	186	200	N/A
Citations Issued	2.00	2.00	0.0%	69	200	35%
HO Fines Collected	\$761	\$970	27.5%	\$27,914	\$50,000	56%
<b>Applications:</b>						
Use Permits	0	1	N/A	1	1	100%
Variances	0	0	N/A	0	1	0%
Interpretations	0	0	N/A	0	1	0%
Total Number of Applications	0	0	N/A	0	3	0%

**Charts & Trends**

**Code Violations**



**Permits Issued**



	<b>Number of Inspections Performed</b>	<b>Single- Family Permits</b>	<b>Multi- Family Permits</b>	<b>Commercial Permits</b>	<b>Code Violations Received</b>	<b>Code Violations Cases Closed</b>
Jul	1,962	51	1	1	367	435
Aug	1,979	36	0	3	594	467
Sep	1,728	50	0	1	498	524
Oct	2,075	30	0	0	563	476
Nov	1,849	29	0	1	326	444
Dec	1,763	30	0	0	105	416
Jan	1,599	31	0	1	423	199
Feb	1,578	34	0	0	362	372
Mar	2,303	36	0	2	213	355
Apr	1,929	40	0	1	185	210
May	2,445	49	3	2	360	223
Jun	2,061	50	1	2	476	320