

Public Works Monthly Report June 2016

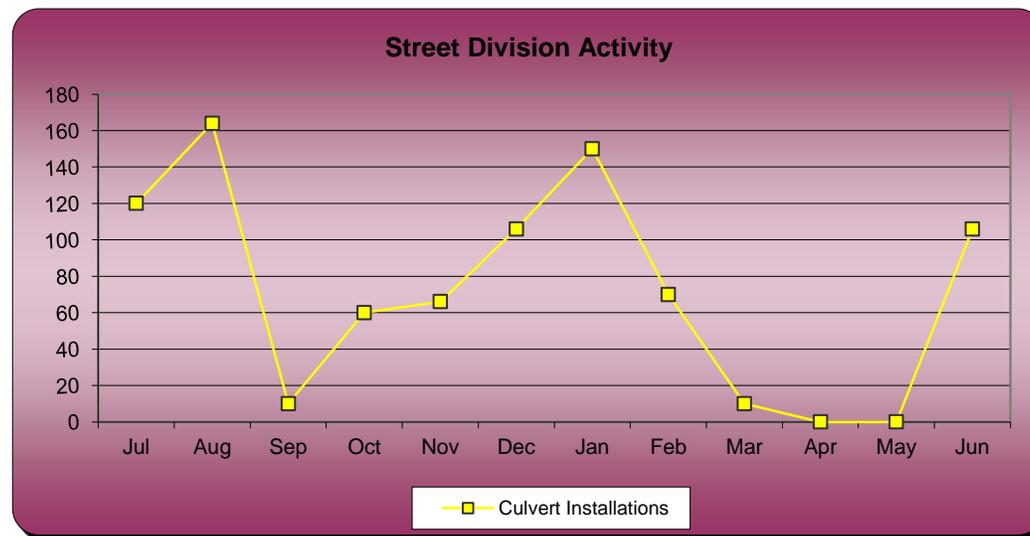
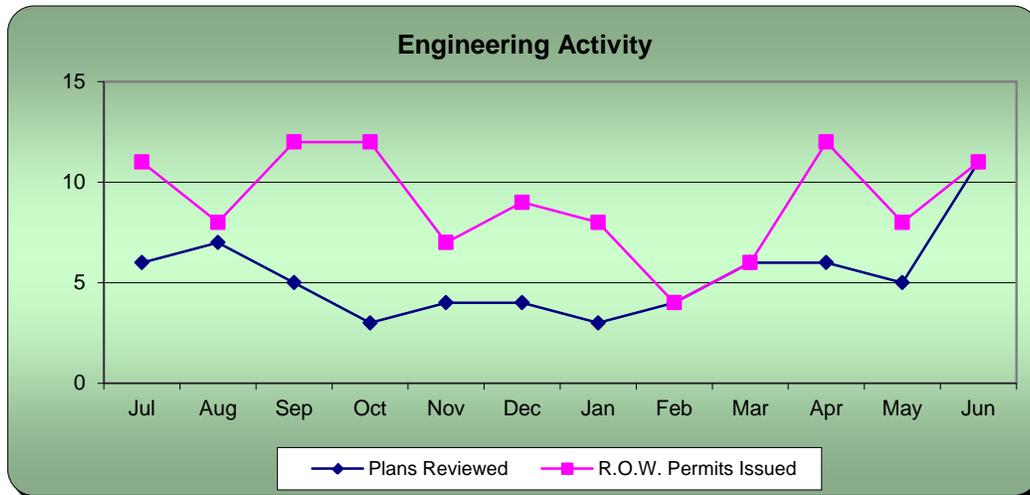
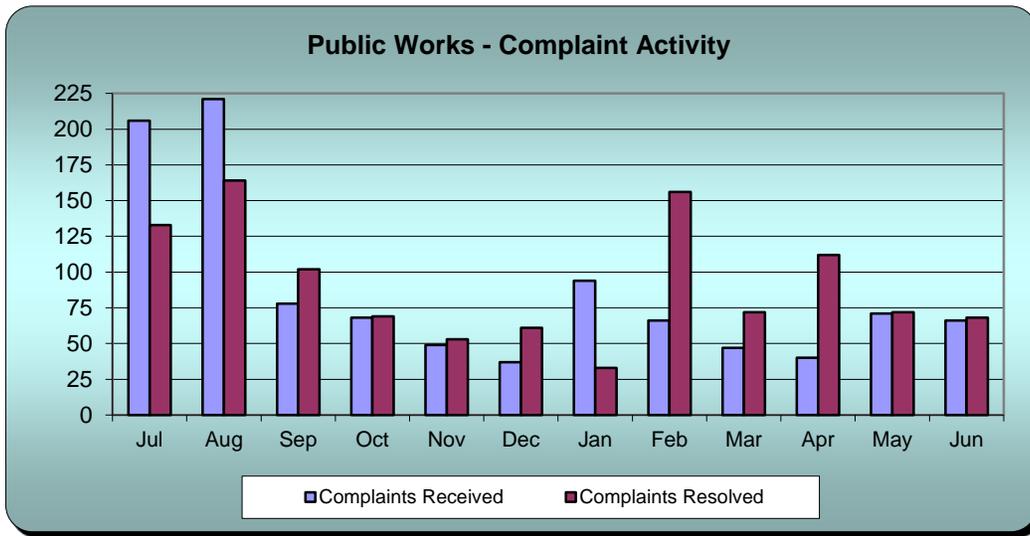
	June '15	June '16	% Change (Month)	YTD FY 14-15	YTD FY 15-16	% Change (Fiscal Year)
Public Works						
Streets:						
Bee Callouts	0	0	0%	4	0	0%
Site Visits/CMP's Sized	8	4	-50%	37	59	59%
Requests for Service Received	134	66	-51%	889	1043	17%
Requests for Service Resolved	90	68	-24%	742	1095	48%
R.O.W. Permits	11	11	0%	59	108	83%
Engineering:						
Plans Reviewed (includes Commercial)	6	11	83%	47	64	36%
Fleet:						
# of Work Orders	65	45	-31%	652	662	2%
Repairs over \$100	31	31	0%	291	362	24%
Repairs under \$100	34	16	-53%	361	302	-16%
Total Diesel Pumped	839	2,833	238%	9,426	19,609	108%
Total Gasoline Pumped	5,612	12,072	115%	62,701	92,700	48%

	June '15	June '16	% Change (Month)	YTD FY 15-16	Proposed FY 15-16	% Completed vs. Proposed
Budgetary Goals & Objectives:						
Streets:						
Culvert Installation (lineal feet)	40	106	0%	854	750	114%
Overlay (square yards)	0	0	0%	0	0	0%
Chip Seal Laid (square yards)	0	0	0%	433,191	560,000	77%
Engineering:						
Platted Lots Approved	0	0	0%	0	375	0%
Subdivision Approved	0	0	0%	2	5	40%
Facilities:						
Work Requests Completed	120	87	-28%	1,112	1200	93%

Notes:

Public Works Monthly Report June 2016

Charts & Trends:



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

Public Works Monthly Report June 2016

	Complaints Received	Complaints Resolved	Plans Reviewed	R.O.W. Permits Issued	Bee Callouts	Culvert Installations
Jul	206	133	6	11	0	120
Aug	221	164	7	8	0	164
Sep	78	102	5	12	0	10
Oct	68	69	3	12	0	60
Nov	49	53	4	7	0	66
Dec	37	61	4	9	0	106
Jan	94	33	3	8	0	150
Feb	66	156	4	4	0	70
Mar	47	72	6	6	0	10
Apr	40	112	6	12	0	0
May	71	72	5	8	0	0
Jun	66	68	11	11	0	106

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.