

Community Development - August 2016

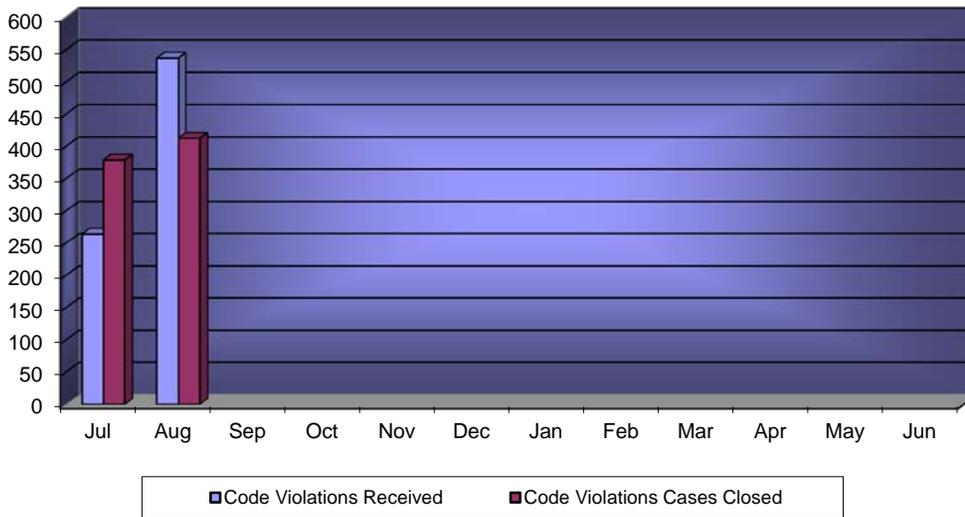
Budgetary Goals & Objectives:	Aug-15	Aug-16	% Change (Month)	YTD FY 16-17	FY 16-17 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	3	1	-67%	2	12	17%
Commercial \$ Received	\$2,345	\$1,521	-35%	\$4,008	N/A	N/A
Commercial Improvement	4	14	250%	19	150	13%
Commercial Improvement \$ Received	\$5,388	\$5,192	-4%	\$7,431	N/A	N/A
Residential Single-Family	36	43	19%	85	550	15%
Single-Family \$ Received	\$41,550	\$50,225	21%	\$99,119	N/A	N/A
Multi-Family	0	0	N/A	2	10	20%
Multi-Family \$ Received	\$0	\$0	N/A	\$4,232	N/A	N/A
Garage-Carport	3	8	167%	21	50	42%
Garage-Carport \$ Received	\$993	\$1,073	8%	\$2,493	N/A	N/A
General Improvement	21	17	-19%	37	300	12%
General Improvement Received	\$2,038	\$3,841	88%	\$8,401	N/A	N/A
Plan Review: (1.0 Plans Examiners)						
Total Plans Reviewed	108	92	-15%	195	1,250	16%
Plan Reviews/Reviewer/Month	108.00	92.00	-15%	97.50	105	N/A
Plan Reviews/Reviewer/Day	5.40	4.60	-15%	4.88	5	N/A
Initial Project Reviews:						
Initial Project Reviews	0	1	N/A	6	40	15%
Inspection Services: (3 Bldg. Inspectors)						
Number of Inspections Performed	1,979	2,102	6%	3,935	20,000	20%
Building Official Inspections	197	210	7%	372	N/A	N/A
Building Official Stops	94	129	37%	225	N/A	N/A
Inspections/Inspector/Month	660	701	6%	656		N/A
Inspections/Inspector/Day	32.98	30.46	-8%	30.51		N/A
Total Number of Stops	674	739	10%	1,394		#DIV/0!
Planning and Development						
Applications:						
Zoning Map Change Applications	0	2	N/A	2	10	20%
Final Development Plan Applications	5	0	-100%	2	20	10%
Reversionary Plat Applications	2	2	0%	2	4	50%
Annexation Applications	0	0	N/A	0	4	0%
Zoning Ordinance Amendments	1	1	0%	1	10	10%
Miscellaneous	2	2	0%	2	11	18%
Total Number of Applications	6	7	17%	9	59	15%
Town Council:						
Items Reviewed	6	1	-83%	3	N/A	N/A

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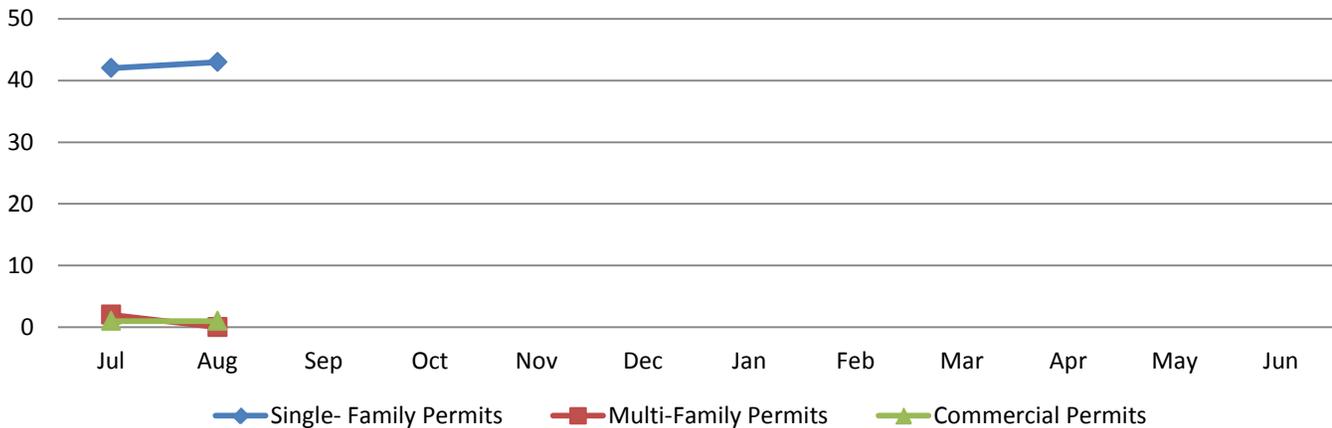
Budgetary Goals & Objectives:	Aug-15	Aug-16	% Change (Month)	YTD FY 16-17	FY 16-17 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	1078	897	-17%	1,543	N/A	N/A
Code Enforcement Cases Received	594	537	-10%	801	4,250	19%
Cases Closed	467	413	-12%	792	4,500	18%
Number of Cases Opened/Month	482	368	-24%	561	4,500	N/A
Cases/Inspector/Month	297.00	268.50	-10%	200	200	N/A
Citations Issued	11.00	7.00	-36%	16	200	8%
HO Fines Collected	\$100	\$6,338	6238%	\$6,438	\$50,000	13%
Applications:						
Use Permits	0	0	N/A	1	1	100%
Variances	0	0	N/A	0	1	0%
Interpretations	0	1	N/A	1	1	0%
Total Number of Applications	0	1	N/A	2	3	67%

Charts & Trends

Code Violations



Permits Issued



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	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,833	42	2	1	264	379
Aug	2,102	43	0	1	537	413
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						