

**Library - Monthly Report**  
**August 2016**

<b>Program</b>	<b>August '15</b>	<b>August '16</b>	<b>% Change (Month)</b>	<b>YTD FY 15-16</b>	<b>YTD FY 16-17</b>	<b>% Change (Fiscal Year)</b>
<b>Circulation:</b>						
Books - Adult	7,646	8,622	13%	15,811	16,906	7%
Books - Teen	1,143	1,079	-6%	2,411	2,263	-6%
Books - Juvenile	8,339	8,328	0%	16,514	17,049	3%
Audio/Visual - Adult	9,044	9,448	4%	18,722	18,261	-2%
Audio/Visual - Juvenile	3,172	2,768	-13%	6,474	5,569	-14%
Electronic Books	1,827	2,328	27%	3,599	4,720	31%
Renewals	6,098	6,537	7%	12,428	12,765	3%
<b>Total Circulation</b>	<b>37,269</b>	<b>39,110</b>	<b>5%</b>	<b>75,959</b>	<b>77,533</b>	<b>2%</b>
<b>Library Activity:</b>						
Self Check	10,181	10,726	5%	20,394	20,835	2%
*Book Sorter Checkins	17,893	40,290	125%	54,693	72,732	0%
Days Open	24	27	13%	49	53	8%
Program Attendance - Adult	586	444	-24%	885	1,038	17%
Program Attendance - Juvenile	605	611	1%	1,644	1,884	15%
Program Attendance - Teen	47	256	445%	123	391	N/A
Homebound Book Deliveries	168	223	33%	262	457	74%
Reference Questions	2,856	2,580	-10%	5,924	6,344	7%
Fine/Fee Collections	\$ 2,322.29	\$ 2,329.03	0%	\$ 4,319.64	\$ 5,079.93	18%
Lost Items Paid	\$ 517.61	\$ 326.37	-37%	\$ 692.51	\$ 421.32	-39%
Volunteer Hours	789	913	16%	1,616	1,687	4%
Items Loaned To Yav Cty Libraries	3,109	3,038	-2%	6,025	5,834	-3%
Items Borrowed From Yav Cty Libraries	4,428	4,617	4%	8,765	8,841	1%

<b>Budgetary Goals &amp; Objectives:</b>	<b>August '15</b>	<b>August '16</b>	<b>% Change (Month)</b>	<b>YTD FY 16-17</b>	<b>Proposed FY 16-17</b>	<b>% Completed vs. Proposed</b>
Library Patrons (door count)	27,469	28,019	2%	51,998	276,658	19%
New Patron Registration	372	371	0%	662	3,538	19%
Circulation (total)	37,269	39,110	5%	77,533	424,744	18%
Patron Internet Usage	6,291	6,518	4%	12,405	73,159	17%
Average Circulation Per Hour	162	148	-9%	152	155	98%
Average Traffic Count Per Day	1,145	1,038	-9%	980	903	109%
**Materials Catalogued	316	703	122%	1,074	6,526	16%
Intra/Inter Library Loans	6,987	7,132	2%	14,030	80,138	18%

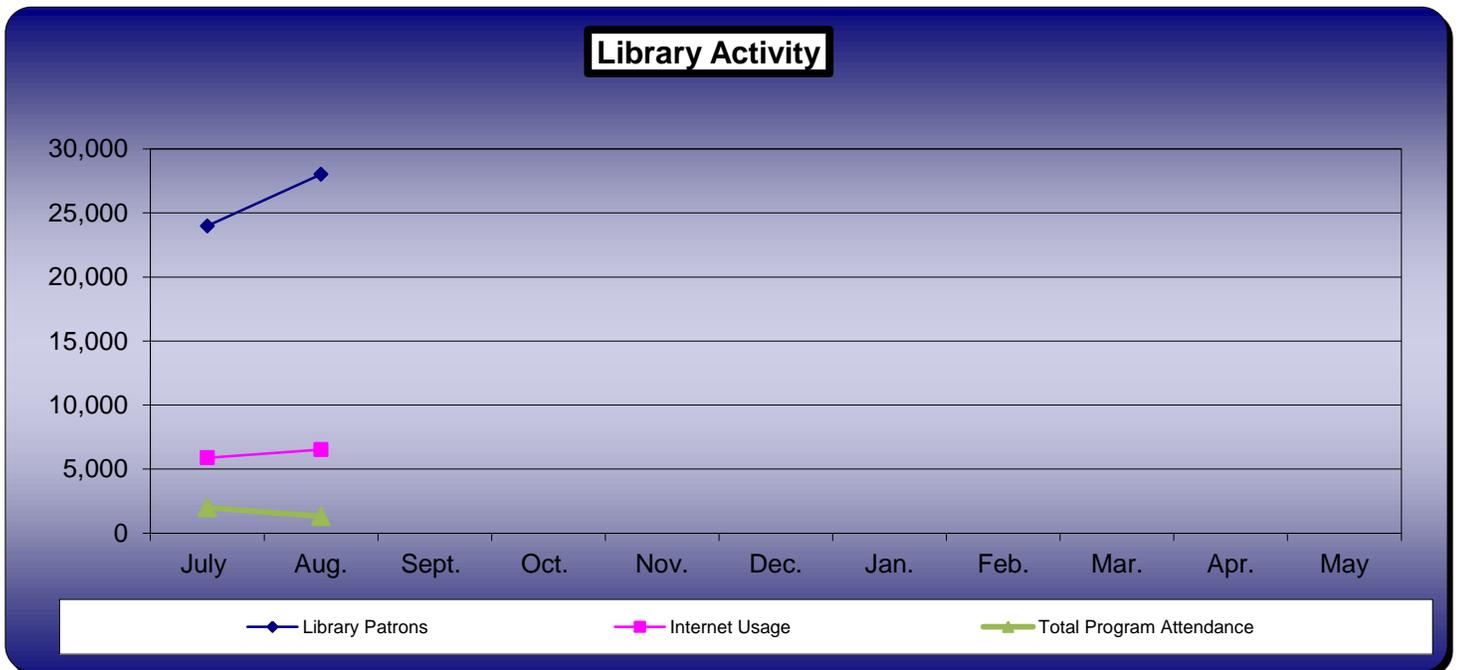
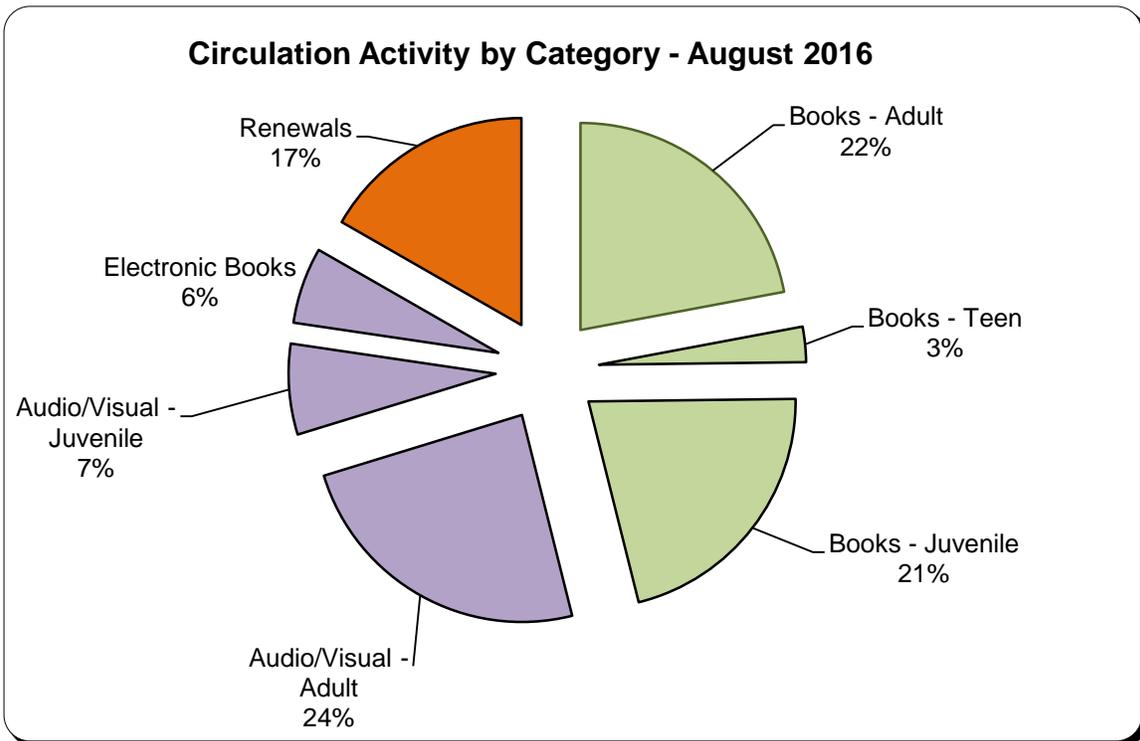
\* The Book Sorter Server was replaced in mid-August 2015 and the statistics for the first half of August 2015 were lost

\*\* YLN has reported that this data may be corrupted. They will advise us of any change once the system updates are completed.

The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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**Charts & Trends**



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	<b>Library Patrons</b>	<b>Internet Usage</b>	<b>Total Program Attendance</b>
July	23,979	5,887	2,002
Aug.	28,019	6,518	1,311
Sept.			
Oct.			
Nov.			
Dec.			
Jan.			
Feb.			
Mar.			
Apr.			
May			
June			