

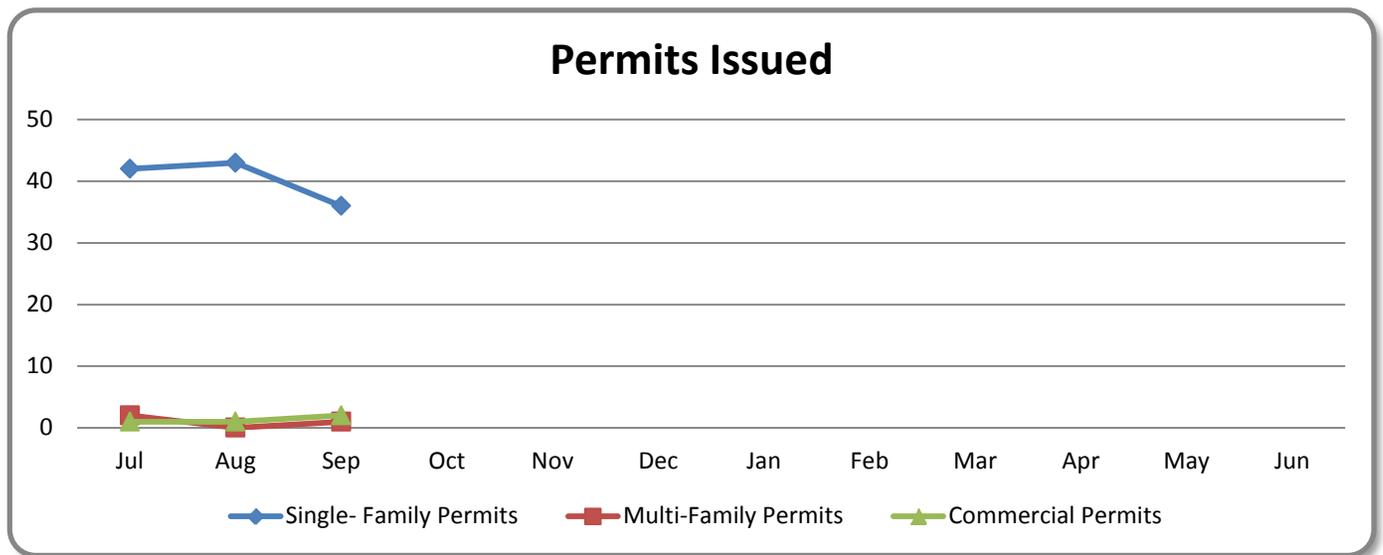
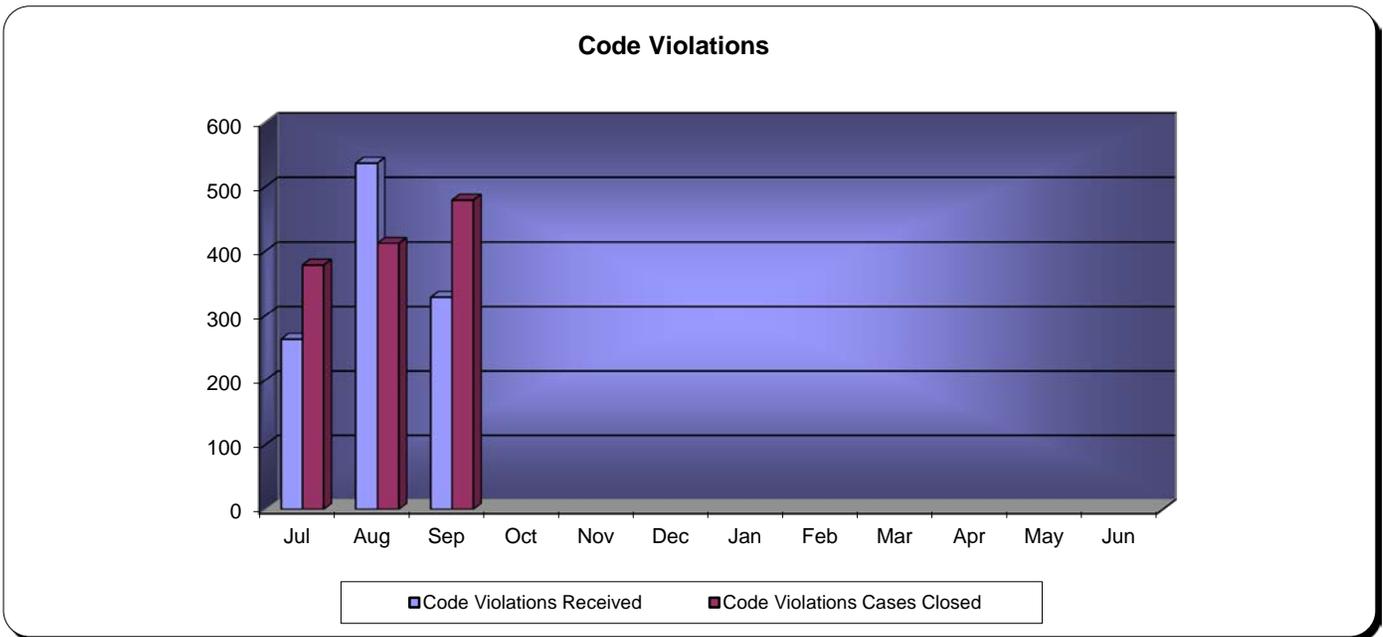
Community Development Sept 2016

Budgetary Goals & Objectives:	Sep-15	Sep-16	% Change (Month)	YTD FY 16-17	FY 16-17 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	1	2	100%	4	12	33%
Commercial \$ Received	\$530	\$2,719	413%	\$6,727	N/A	N/A
Commercial Improvement	9	9	0%	28	150	19%
Commercial Improvement \$ Received	\$2,772	\$1,532	-45%	\$8,963	N/A	N/A
Residential Single-Family	50	36	-28%	121	550	22%
Single-Family \$ Received	\$59,670	\$43,003	-28%	\$142,122	N/A	N/A
Multi-Family	0	1	N/A	3	10	30%
Multi-Family \$ Received	\$0	\$1,259	N/A	\$5,491	N/A	N/A
Garage-Carport	6	7	17%	28	50	56%
Garage-Carport \$ Received	\$816	\$1,894	132%	\$4,387	N/A	N/A
General Improvement	15	16	7%	53	300	18%
General Improvement Received	\$2,610	\$2,696	3%	\$11,097	N/A	N/A
Plan Review: (1.0 + 2 half Plans Examiners)						
Total Plans Reviewed	65	99	52%	294	1,250	24%
Plan Reviews/Reviewer/Month	65.00	49.50	-24%	81.50	105	N/A
Plan Reviews/Reviewer/Day	3.25	2.36	-27%	4.04	5	N/A
Initial Project Reviews:						
Initial Project Reviews	3	0	-100%	6	40	15%
Inspection Services: (3 Bldg. Inspectors)						
Number of Inspections Performed	1,728	2,189	27%	6,124	20,000	31%
Building Official Inspections	185	145	-22%	517	N/A	N/A
Building Official Stops	105	96	-9%	321	N/A	N/A
Inspections/Inspector/Month	576	730	27%	681		N/A
Inspections/Inspector/Day	28.80	34.75	21%	31.92		N/A
Total Number of Stops	646	746	15%	2,140		#DIV/0!
Planning and Development						
Applications:						
Zoning Map Change Applications	0	4	N/A	6	10	60%
Final Development Plan Applications	1	0	-100%	2	20	10%
Reversionary Plat Applications	0	4	N/A	6	4	150%
Annexation Applications	0	0	N/A	0	4	0%
Zoning Ordinance Amendments	2	2	0%	3	10	30%
Miscellaneous	3	2	-33%	4	11	36%
Total Number of Applications	6	12	100%	21	59	36%
Town Council:						
Items Reviewed	6	10	67%	13	N/A	N/A

Community Development Sept 2016

Budgetary Goals & Objectives:	Sep-15	Sep-16	% Change (Month)	YTD FY 16-17	FY 16-17 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	1044	828	-21%	2,371	N/A	N/A
Code Enforcement Cases Received	498	329	-34%	1,130	4,250	27%
Cases Closed	524	480	-8%	1272	4,500	28%
Number of Cases Opened/Month	368	255	-31%	816	4,500	N/A
Cases/Inspector/Month	249.00	164.50	-34%	188	200	N/A
Citations Issued	10.00	4.00	-60%	20	200	10%
HO Fines Collected	\$754	\$400	-47%	\$6,838	\$50,000	14%
Applications:						
Use Permits	0	0	N/A	1	1	100%
Variances	0	0	N/A	0	1	0%
Interpretations	0	0	N/A	1	1	0%
Total Number of Applications	0	0	N/A	2	3	67%

Charts & Trends



Community Development Sept 2016

	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,833	42	2	1	264	379
Aug	2,102	43	0	1	537	413
Sep	2,189	36	1	2	329	480
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						