

**Library - Monthly Report
September 2016**

Program	September '15	September '16	% Change (Month)	YTD FY 15-16	YTD FY 16-17	% Change (Fiscal Year)
Circulation:						
Books - Adult	8,917	8,315	-7%	24,728	25,221	2%
Books - Teen	1,038	938	-10%	3,449	3,201	-7%
Books - Juvenile	7,426	7,140	-4%	23,940	24,189	1%
Audio/Visual - Adult	7,904	8,133	3%	26,626	26,394	-1%
Audio/Visual - Juvenile	2,414	2,326	-4%	8,888	7,895	-11%
Electronic Books	1,658	2,195	32%	5,257	6,915	32%
*Freegal Downloads	0	360	#N/A	0	360	#N/A
Renewals	6,618	6,124	-7%	19,046	18,889	-1%
Total Circulation	35,975	35,531	-1%	111,934	113,064	1%

Library Activity:

Self Check	9,719	9,619	-1%	30,113	30,454	1%
Book Sorter Checkins	32,829	33,075	1%	87,522	105,807	0%
*No. of Patrons -Downloaded Freegal	0	72	#N/A	0	72	0%
Days Open	26	26	0%	75	79	5%
Program Attendance - Adult	698	639	-8%	1,583	1,677	6%
Program Attendance - Juvenile	479	608	27%	2,123	2,492	17%
Program Attendance - Teen	136	166	22%	259	557	115%
Homebound Book Deliveries	201	196	-2%	463	653	41%
Reference Questions	2,760	2,476	-10%	8,684	8,820	2%
Fine/Fee Collections	\$ 2,295.90	\$ 1,946.99	-15%	\$ 6,615.54	\$ 7,026.92	6%
Lost Items Paid	\$ 405.27	\$ 153.25	-62%	\$ 1,097.78	\$ 574.57	-48%
Volunteer Hours	744	828	11%	2,360	2,515	7%
Items Loaned To Yav Cty Libraries	2,942	2,970	1%	8,967	8,804	-2%
Items Borrowed From Yav Cty Libraries	4,464	4,380	-2%	13,229	13,221	0%

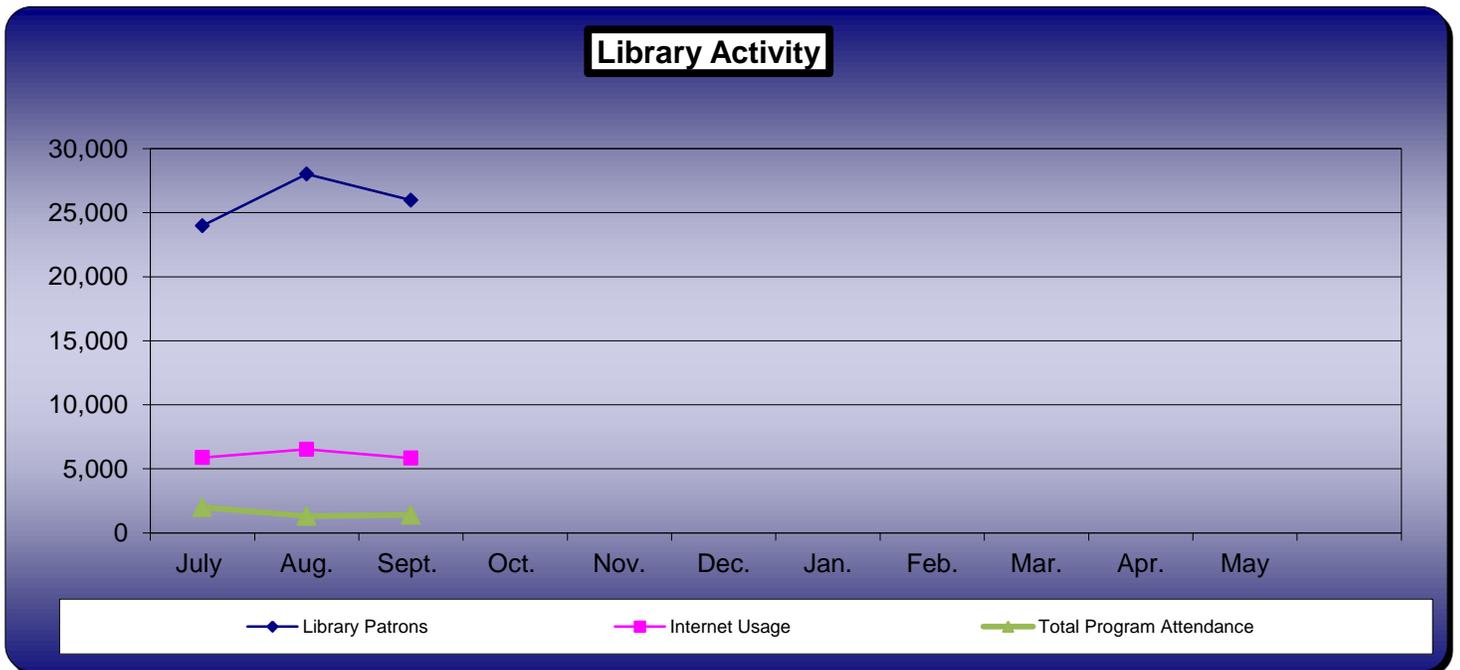
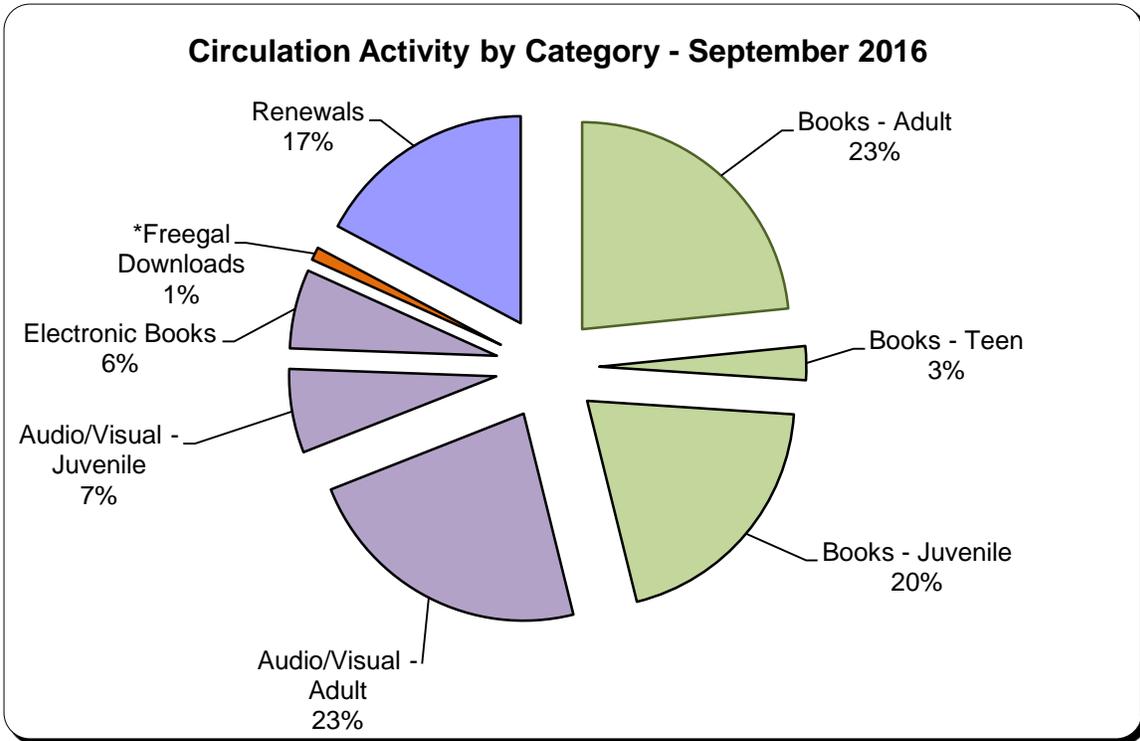
Budgetary Goals & Objectives:	September '15	September '16	% Change (Month)	YTD FY 16-17	Proposed FY 16-17	% Completed vs. Proposed
Library Patrons (door count)	25,729	25,981	1%	77,979	276,658	28%
New Patron Registration	322	286	-11%	948	3,538	27%
Circulation (total)	35,975	35,531	-1%	113,064	424,744	27%
Patron Internet Usage	3,904	5,837	50%	18,242	73,159	25%
Average Circulation Per Hour	142	142	0%	149	155	96%
Average Traffic Count Per Day	990	999	1%	986	903	109%
Materials Catalogued	858	562	-34%	1,636	6,526	25%
Intra/Inter Library Loans	6,667	6,930	4%	20,960	80,138	26%

* Freegal is a downloadable music service offered exclusively to PVPL patrons. The service was launched August 2016. With a library card, patrons may download 3 music selections per week and free streaming for 3 hours per day.

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
July	23,979	5,887	2,002
Aug.	28,019	6,518	1,311
Sept.	25,981	5,837	1,413
Oct.			
Nov.			
Dec.			
Jan.			
Feb.			
Mar.			
Apr.			
May			
June			

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