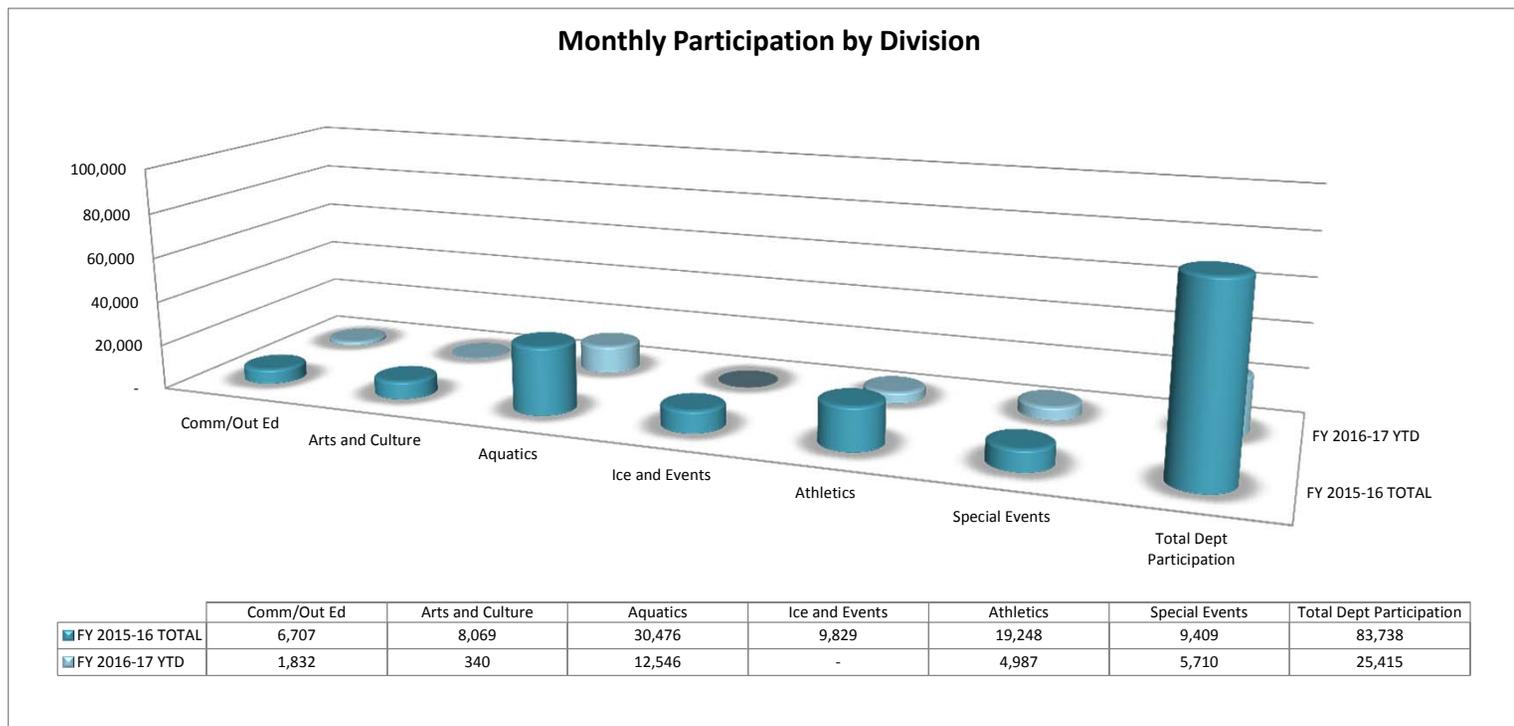
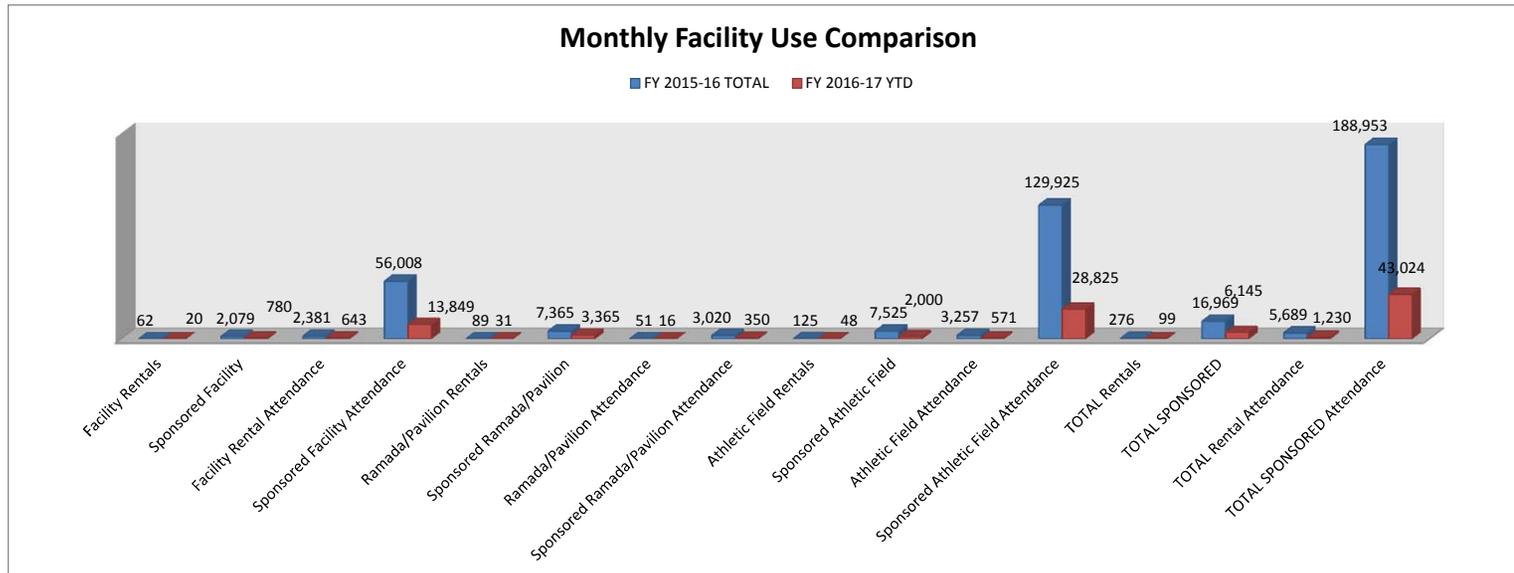


<b>Parks and Recreation Monthly Report</b>		<b>Sept '15</b>	<b>Sept '16</b>	<b>% of Change</b>	<b>FY 2015-16 TOTAL</b>	<b>FY2016-17 YTD</b>	<b>% of Change</b>
<b>Commissions</b>							
	A&C Meeting Attendance	8	0	-100%	74	8	-89%
	A&C Meeting Hours	11	0	-100%	60	6	-91%
	P&R Meeting Attendance	10	6	-40%	118	18	-85%
	Tree City USA Hours	0.75	0.9	20%	7	2	-74%
	P&R Meeting Hours	5	6	20%	71	12	-83%
<b>Rentals</b>							
	Facility Rentals	7	7	0%	62	20	-68%
	Facility Rental Attendance	180	180	0%	2,079	780	-62%
	Sponsored Facility	209	229	10%	2,381	643	-73%
	Sponsored Facility Attendance	4729	4630	-2%	56,008	13,849	-75%
	Ramada/Pavilion Rentals	10	16	60%	89	31	-65%
	Ramada/Pavilion Attendance	1075	2725	153%	7,365	3,365	-54%
	Sponsored Ramada/Pavilion	2	5	150%	51	16	-69%
	Sponsored Ramada/Pavilion Attendance	20	125	525%	3,020	350	-88%
	Athletic Field Rentals	7	18	157%	125	48	-62%
	Athletic Field Attendance	475	500	5%	7,525	2,000	-73%
	Sponsored Athletic Field	365	261	-28%	3,257	571	-82%
	Sponsored Athletic Field Attendance	15450	13525	-12%	129,925	28,825	-78%
	<i>TOTAL Facility Rentals</i>	24	41	71%	276	99	-64%
	<i>TOTAL Facility Attendance</i>	1730	3405	97%	16,969	6,145	-64%
	<i>TOTAL SPONSORED Facilities</i>	576	495	-14%	5,689	1,230	-78%
	<i>TOTAL SPONSORED Attendance</i>	20199	18280	-10%	188,953	43,024	-77%
<b>Participation</b>							
	Comm/Out Ed Participation	486	718	48%	6,707	1,832	-73%
	A&C Participation	253	115	-55%	8,069	340	-96%
	Aquatics Participation	1065	1023	-4%	30,476	12,546	-59%
	Ice Participation	0	0	N/A	9,829	-	-100%
	Athletics Participation	2,991	3,536	18%	19,248	4,987	-74%
	Special Events Participation	262	680	160%	9,409	5,710	-39%
	<i>Total Dept Participation</i>	5057	6072	20%	83,738	25,415	-70%
	Community Event Applications In-Process	8	4	-50%	114	25	-78%
	Community Event Held	6	10	67%	34	16	-53%
	Community Event Participation	2450	3925	60%	22,241	11,875	-47%
	<i>Total Community Participation</i>	2464	3939	60%	22,389	11,916	-47%
<b>Parks</b>							
	Trees Removed	0	2	N/A	41	5	-88%
	Trees Planted	0	2	N/A	35	4	-89%
	Vandal Reports	3	4	33%	22	4	-82%
	Vandalism Cost	300	1300	333%	4,699	1,400	-70%
	Court Awarded Restitution	0	0	N/A	-	-	N/A
	Gallons Used	2,064,914	0	-100%	37,533,606	9,121,258	-76%
<b>Community Support</b>							
	Volunteers	68	187	175%	243	201	-17%
	Volunteer Hours	326	558	71%	931	595	-36%
	In-Kind Support	0	0	N/A	7,417	450	-94%
	Donations	25	0	-100%	11,250	-	-100%
<b>Revenues</b>							
	Recreation Revenues	\$ 13,113	\$ 6,747	-49%	\$ 282,426	\$ 71,197	-75%

<b>Budgetary Objectives</b>	<b>Comparative 2015-16</b>	<b>Comparative 2016-17</b>	<b>% of Monthly Change</b>	<b>YTD 2016-17</b>	<b>Proposed 2016-17</b>	<b>% Completed vs Proposed</b>
<i>Paid Attendance</i>	6,787	9,477	40%	31,560	95,000	33.2%
<i>Sponsored Attendance</i>	20,199	18,280	-10%	43,024	180,000	23.9%
<i>Total Attendance</i>	26,986	27,757	3%	74,584	275,000	27.1%
<i>Recreation Revenues</i>	\$ 13,113	\$ 6,747	-49%	\$ 71,197	\$ 245,000	29.1%

**Parks and Recreation Department**



The Town of Prescott Valley's Mission is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

