

Public Works Monthly Report September 2016

Public Works	Sept '15	Sept '16	% Change (Month)	YTD FY 15-16	YTD FY 16-17	% Change (Fiscal Year)
Streets:						
Bee Callouts	0	0	0%	0	0	0%
Site Visits/CMP's Sized	8	6	-25%	26	24	-8%
Requests for Service Received	78	169	117%	505	401	-21%
Requests for Service Resolved	102	84	-18%	399	239	-40%
R.O.W. Permits	12	12	0%	31	36	16%
Engineering:						
Plans Reviewed (includes Commercial)	5	5	0%	18	19	6%
Fleet:						
# of Work Orders	65	53	-18%	199	154	-23%
Repairs over \$100	32	33	3%	106	96	-9%
Repairs under \$100	33	20	-39%	93	58	-38%
Total Diesel Pumped	1,482	2,643	78%	4,226	7,099	68%
Total Gasoline Pumped	5,718	10,796	89%	18,212	34,160	88%

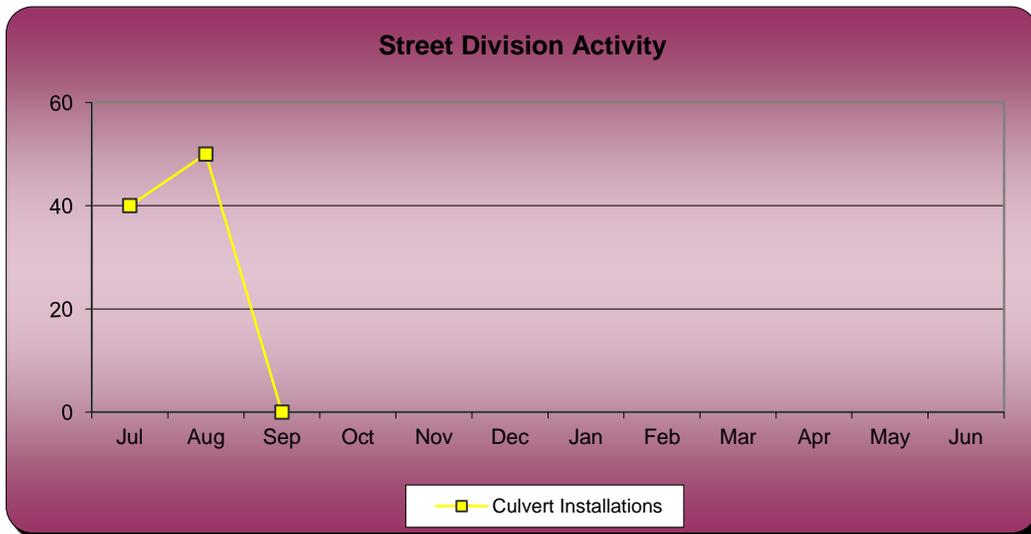
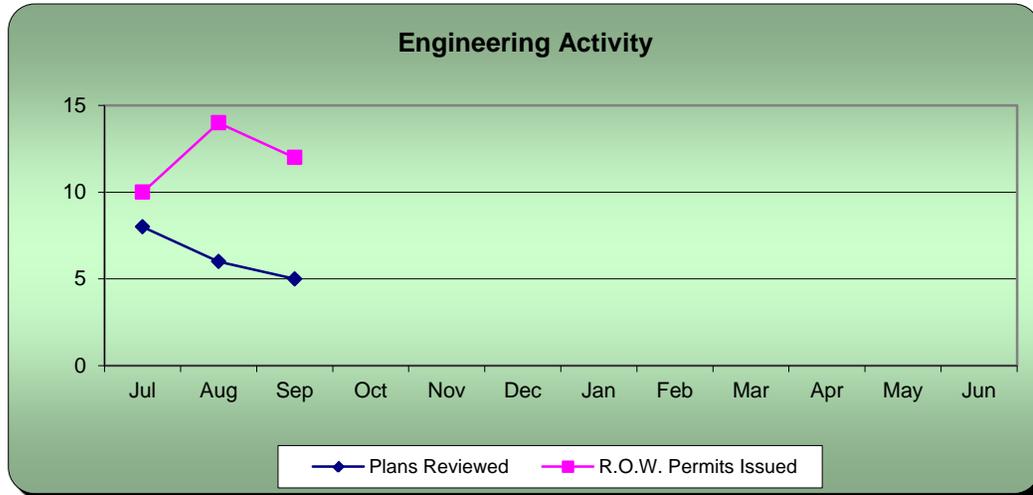
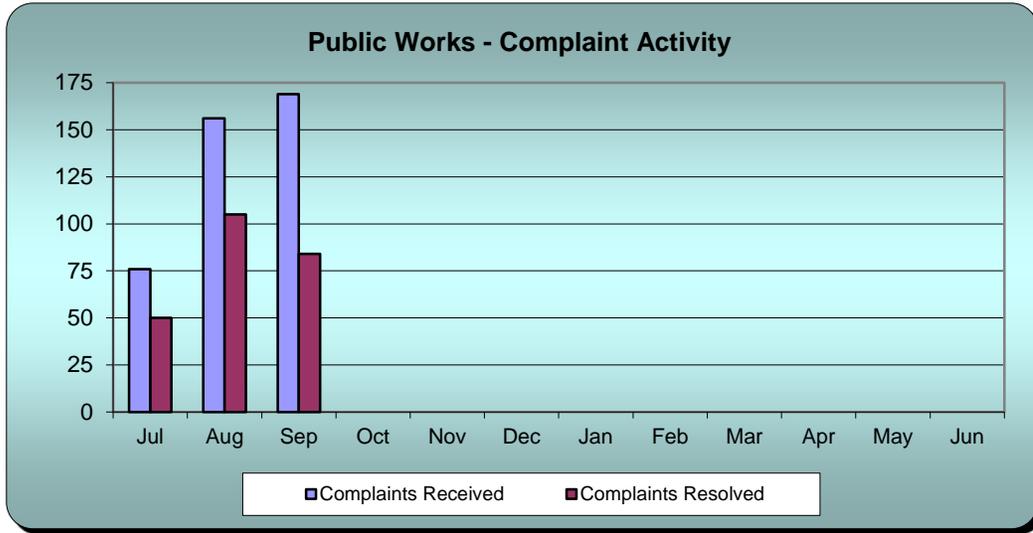
Budgetary Goals & Objectives:	Sept '15	Sept '16	% Change (Month)	YTD FY 16-17	Proposed FY 16-17	% Completed vs. Proposed
Streets:						
Culvert Installation (lineal feet)	48	0	-100%	90	1,145	8%
Overlay (square yards)	0	0	N/A	18,718	700,000	0%
Chip Seal Laid (square yards)	0	0	N/A	625,876	727,446	86%
Engineering:						
Platted Lots Approved	0	0	N/A	0	500	0%
Subdivision Approved	0	0	N/A	0	5	0%
Facilities:						
Work Requests Completed	109	84	-23%	258	1,300	20%

Notes:

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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Charts & Trends:



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	Complaints Received	Complaints Resolved	Plans Reviewed	R.O.W. Permits Issued	Bee Callouts	Culvert Installations
Jul	76	50	8	10	0	40
Aug	156	105	6	14	0	50
Sep	169	84	5	12	0	0
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						

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