

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: November 3, 2016**

SUBJECT: Ramada Purchase – Bob Edwards Park

SUBMITTING DEPARTMENT: Parks and Recreation

PREPARED BY: Brian Witty, CPRP

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a) Exerplay JD102016-8

SUMMARY/BACKGROUND: Included in the 2016-2017 fiscal year is the procurement of a ramada as per the approved plans for Bob Edwards Park.

In keeping with the parks infrastructure standards a certified proposal was received from Exerplay, Inc., a Landscape Structure company, for a 34' Oregon CRS ramada by Classic Recreation Systems, Inc. The quote is inclusive of structural calculations, a solar lighting package and professional installation. The quote is a cooperative purchase via TCPN. It was reviewed by town staff and found to meet the requirements of the project.

Upon approval, town staff will create an 8-12 week construction schedule in cooperation with the vendor.



OPTION ANALYSIS: The Council may vote to:

- 1.) Approve the Purchase, **OR**
- 2.) Not approve the Purchase, **AND/OR**
- 3.) Direct staff to pursue other options. __

ACTION OPTION: Motion to approve the purchase of a ramada from Exerplay, Inc., a Landscape Structure company, via the TCPN Certified Proposal #R5202-AZ-12053 in the amount of \$35,243.96, **OR** motion to not approve this purchase. **VOTE.**

RECOMMENDATION: Staff recommends the purchase of the ramada from Exerplay, Inc. for installation at Bob Edwards Park.

FISCAL ANALYSIS: The fiscal analysis for this project is shown in Table 1, below:

Table 1

Playground Equipment, Bob Edwards Park, CIP # P252			
HTE Code(s): 222-6530-700-7320		Finance Proj. #: CP0704	
FISCAL YEAR 2016/2017	Approved Budget:	\$1,785,500.00	FISCAL YEAR 2016/2017
	Expended & Encumbered:	\$1,733,979.72	
	Equipment Purchase:	<u>\$35,243.96</u> < this action	
	Balance:	\$16,276.32	

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____