

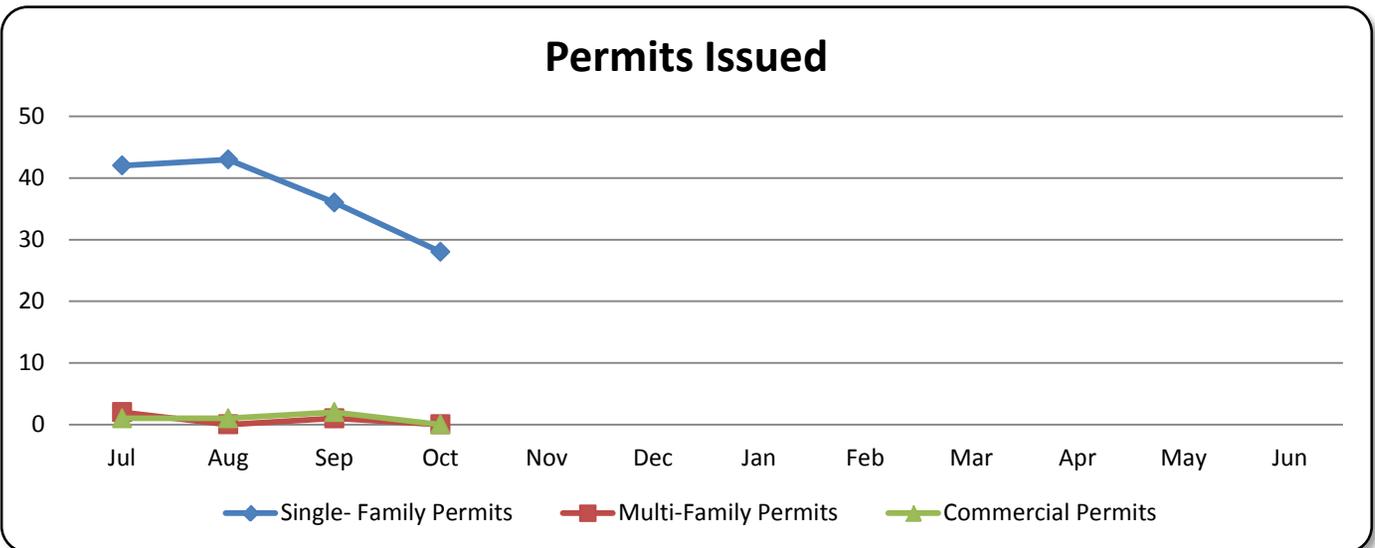
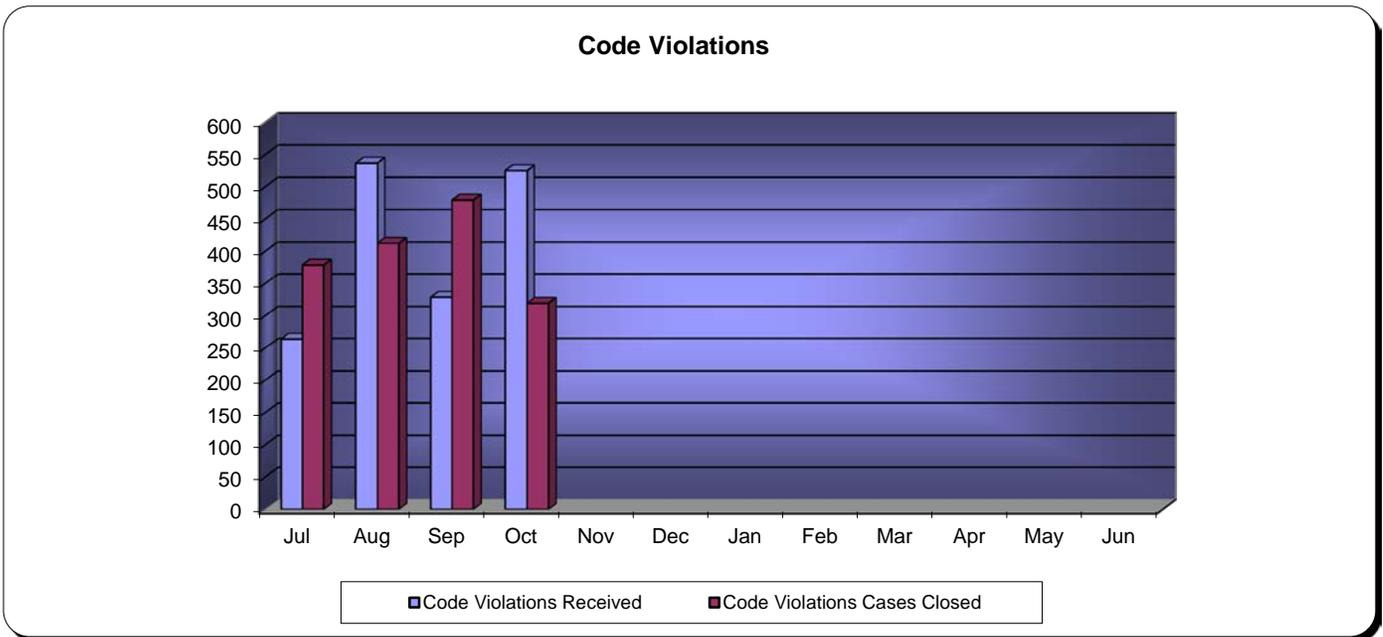
Community Development - October 2016

<b>Budgetary Goals &amp; Objectives:</b>	<b>Oct-15</b>	<b>Oct-16</b>	<b>% Change (Month)</b>	<b>YTD FY 16-17</b>	<b>FY 16-17 Proposed</b>	<b>% Completed vs. Proposed</b>
<b>Building/Safety Division</b>						
<b>Permitting:</b>						
New Commercial	0	0	N/A	4	12	33%
Commercial \$ Received	\$0	\$100	N/A	\$6,827	N/A	N/A
Commercial Improvement	10	4	-60%	32	150	21%
Commercial Improvement \$ Received	\$1,384	\$736	-47%	\$9,699	N/A	N/A
Residential Single-Family	30	28	-7%	149	550	27%
Single-Family \$ Received	\$33,565	\$30,131	-10%	\$172,253	N/A	N/A
Multi-Family	0	0	N/A	3	10	30%
Multi-Family \$ Received	\$0	\$0	N/A	\$5,491	N/A	N/A
Garage-Carport	1	5	400%	33	50	66%
Garage-Carport \$ Received	\$73	\$1,075	1373%	\$5,462	N/A	N/A
General Improvement	12	9	-25%	62	300	21%
General Improvement Received	\$2,943	\$1,565	-47%	\$12,662	N/A	N/A
<b>Plan Review: (1.0 + 2 half Plans Examiners)</b>						
Total Plans Reviewed	131	78	-40%	372	1,250	30%
Plan Reviews/Reviewer/Month	65.50	39.00	-40%	70.88	105	N/A
Plan Reviews/Reviewer/Day	2.98	1.86	-38%	3.49	5	N/A
<b>Initial Project Reviews:</b>						
Initial Project Reviews	2	2	0%	8	40	20%
<b>Inspection Services: (4 Bldg. Inspectors)</b>						
Number of Inspections Performed	2,075	2,187	5%	8,311	20,000	42%
Building Official Inspections	81	159	96%	676	N/A	N/A
Building Official Stops	57	92	61%	413	N/A	N/A
Inspections/Inspector/Month	692	547	-21%	647		N/A
Inspections/Inspector/Day	34.58	26.04	-25%	30.45		N/A
Total Number of Stops	775	763	-2%	2,903		#DIV/0!
<b>Planning and Development</b>						
<b>Applications:</b>						
Zoning Map Change Applications	0	2	N/A	8	10	80%
Final Development Plan Applications	2	2	0%	4	20	20%
Reversionary Plat Applications	0	0	N/A	6	4	150%
Annexation Applications	0	0	N/A	0	4	0%
Zoning Ordinance Amendments	0	0	N/A	3	10	30%
Miscellaneous	1	3	200%	7	11	64%
Total Number of Applications	3	7	133%	28	59	47%
<b>Town Council:</b>						
Items Reviewed	3	3	0%	16	N/A	N/A

Community Development - October 2016

Budgetary Goals & Objectives:	Oct-15	Oct-16	% Change (Month)	YTD FY 16-17	FY 16-17 Proposed	% Completed vs. Proposed
<b>Neighborhood Services:</b>						
<b>Code Enforcement: (2 Code Officers)</b>						
Code Violation Notices Sent	1060	893	-16%	3,264	N/A	N/A
Code Enforcement Cases Received	563	526	-7%	1,656	4,250	39%
Cases Closed	476	320	-33%	1592	4,500	35%
Number of Cases Opened/Month	463	460	-1%	1,276	4,500	N/A
Cases/Inspector/Month	281.50	263.00	-7%	207	200	N/A
Citations Issued	11.00	16.00	45%	36	200	18%
HO Fines Collected	\$775	\$2,907	275%	\$9,745	\$50,000	19%
<b>Applications:</b>						
Use Permits	0	0	N/A	1	1	100%
Variances	0	0	N/A	0	1	0%
Interpretations	0	0	N/A	1	1	0%
Total Number of Applications	0	0	N/A	2	3	67%

Charts & Trends



# Community Development - October 2016

	<b>Number of Inspections Performed</b>	<b>Single- Family Permits</b>	<b>Multi- Family Permits</b>	<b>Commercial Permits</b>	<b>Code Violations Received</b>	<b>Code Violations Cases Closed</b>
Jul	1,833	42	2	1	264	379
Aug	2102	43	0	1	537	413
Sep	2189	36	1	2	329	480
Oct	2187	28	0	0	526	320
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						