

**Library - Monthly Report
October 2016**

Program	October '15	October '16	% Change (Month)	YTD FY 15-16	YTD FY 16-17	% Change (Fiscal Year)
Circulation:						
Books - Adult	6,769	7,386	9%	31,497	32,607	4%
*Books - Teen	1,897	725	-62%	5,346	3,926	-27%
Books - Juvenile	7,649	7,910	3%	31,589	32,099	2%
Audio/Visual - Adult	9,567	7,897	-17%	36,193	34,291	-5%
Audio/Visual - Juvenile	2,502	2,363	-6%	11,390	10,258	-10%
Electronic Books	1,708	2,331	36%	6,965	9,246	33%
Freegal Downloads	0	356	#N/A	0	360	#N/A
Renewals	6,496	6,536	1%	25,542	25,425	0%
Total Circulation	36,588	35,504	-3%	148,522	148,212	0%
Library Activity:						
Self Check	9,646	9,289	-4%	39,759	39,743	0%
Book Sorter Checkins	32,402	29,679	-8%	119,924	135,486	0%
No. of Patrons -Downloaded Freegal	0	56	#N/A	0	72	0%
Days Open	27	26	-4%	102	105	3%
**Program Attendance - Adult	673	490	-27%	2,256	2,167	-4%
**Program Attendance - Juvenile	744	473	-36%	2,867	2,965	3%
**Program Attendance - Teen	333	206	-38%	592	763	29%
Homebound Book Deliveries	164	154	-6%	627	807	29%
Reference Questions	2,808	2,208	-21%	11,492	11,028	-4%
Fine/Fee Collections	\$ 1,868.00	\$ 2,343.30	25%	\$ 8,483.54	\$ 9,370.22	10%
Lost Items Paid	\$ 209.00	\$ 189.00	-10%	\$ 1,306.78	\$ 763.57	-42%
Volunteer Hours	800	910	14%	3,160	3,425	8%
Items Loaned To Yav Cty Libraries	2,692	2,768	3%	11,659	11,572	-1%
Items Borrowed From Yav Cty Libraries	4,331	4,075	-6%	17,560	17,296	-2%

Budgetary Goals & Objectives:	October '15	October '16	% Change (Month)	YTD FY 16-17	Proposed FY 16-17	% Completed vs. Proposed
Library Patrons (door count)	23,362	17,032	-27%	95,011	276,658	34%
New Patron Registration	311	279	-10%	1,227	3,538	35%
Circulation (total)	36,588	35,504	-3%	148,568	424,744	35%
Patron Internet Usage	6,243	5,650	-9%	23,892	73,159	33%
Average Circulation Per Hour	142	143	1%	147	155	95%
Average Traffic Count Per Day	865	655	-24%	904	903	100%
Materials Catalogued	708	617	-13%	2,253	6,526	35%
Intra/Inter Library Loans	6,666	6,341	-5%	27,301	80,138	34%

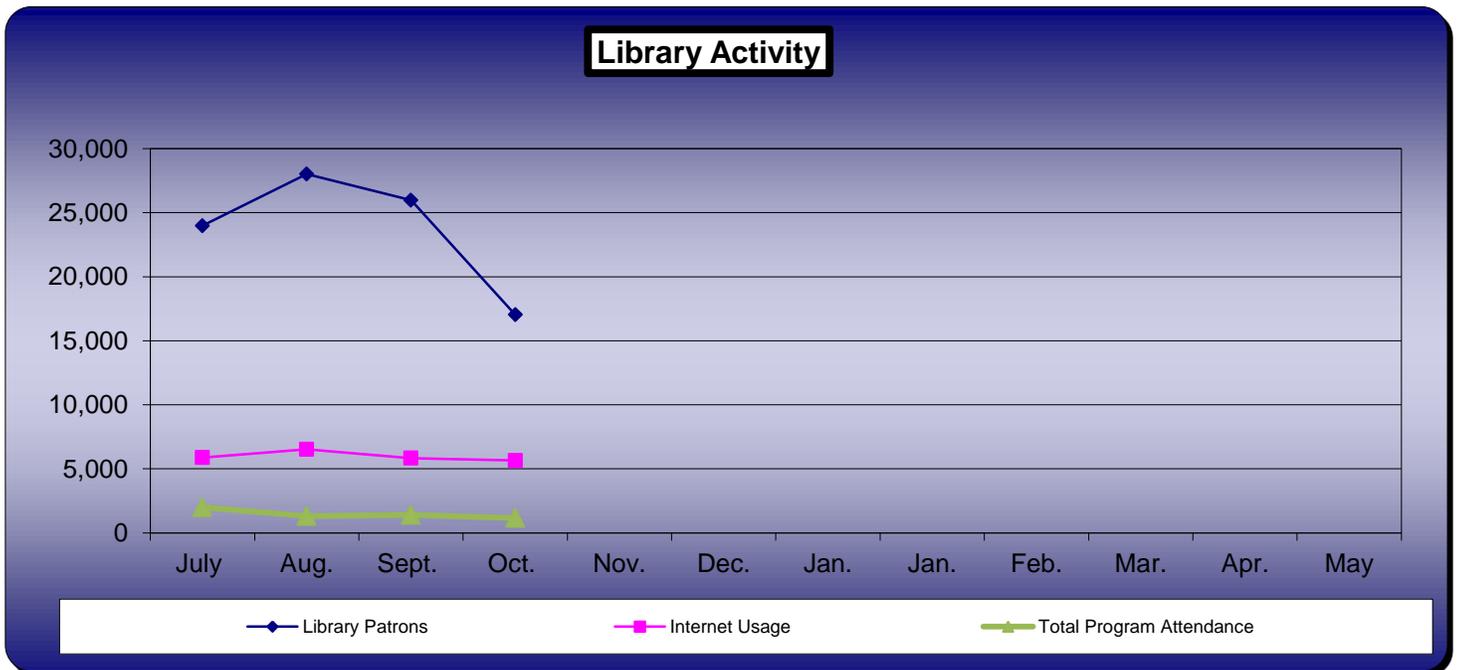
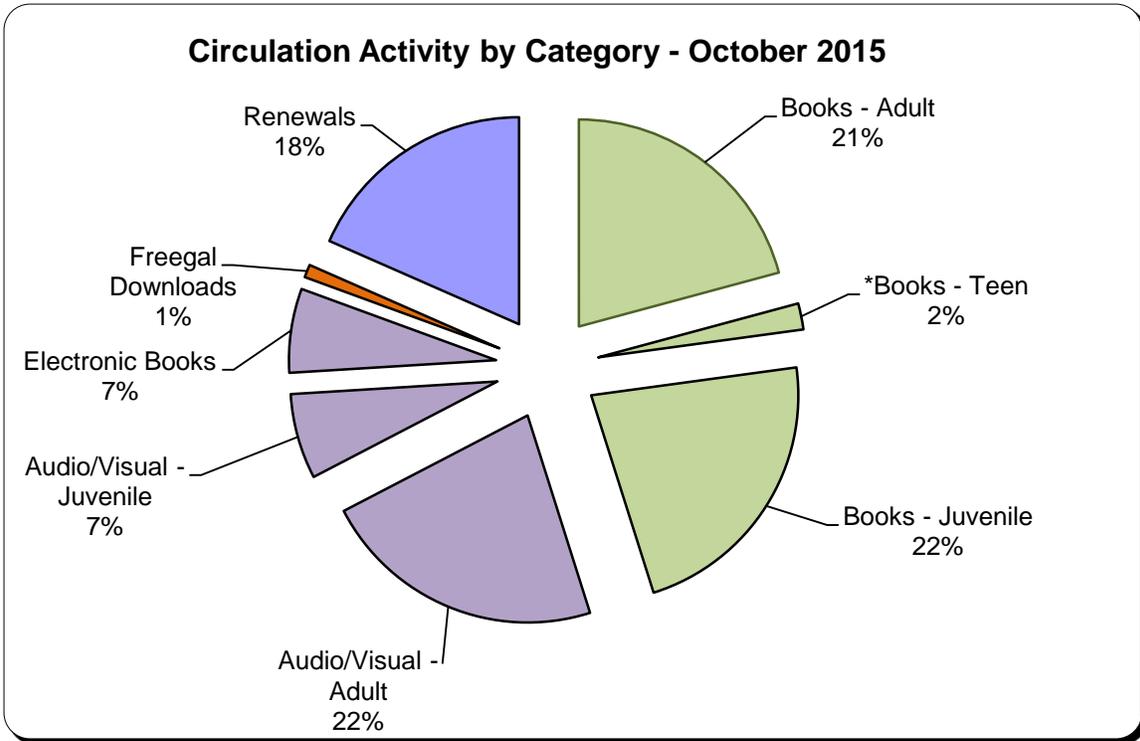
* Graphic novels have just been reclassified from Teen to Adult which could account for the decrease in number.

** There were more program events last year which was funded by the LSTA Cultural Series Grant.

The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
July	23,979	5,887	2,002
Aug.	28,019	6,518	1,311
Sept.	25,981	5,837	1,413
Oct.	17,032	5,650	1,169
Nov.			
Dec.			
Jan.			
Jan.			
Feb.			
Mar.			
Apr.			
May			
June			

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