

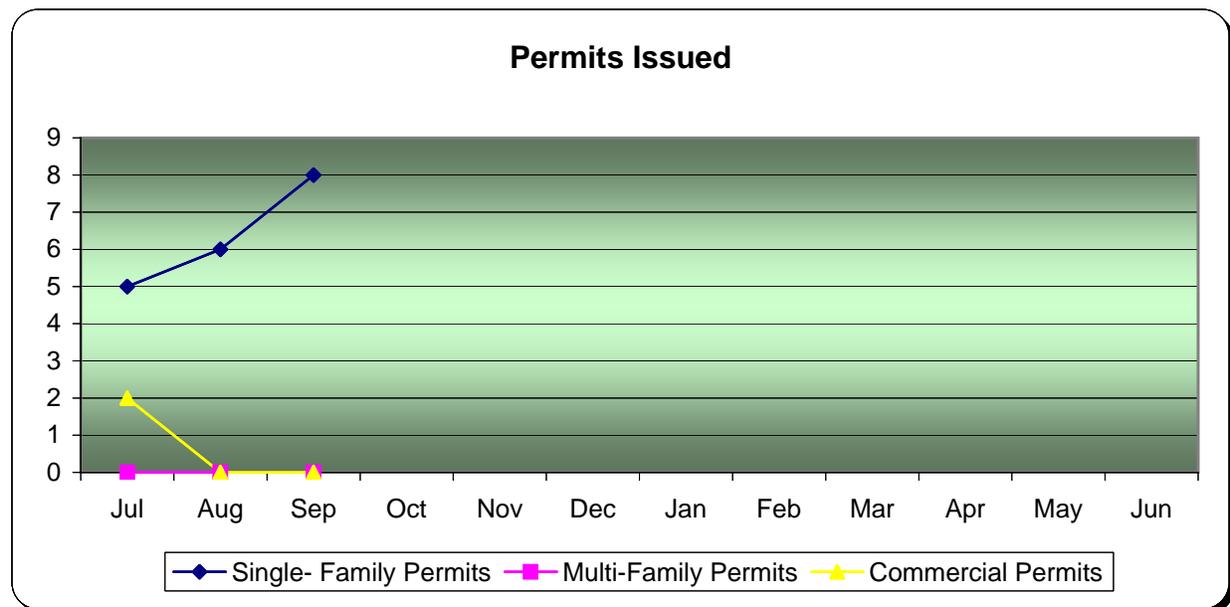
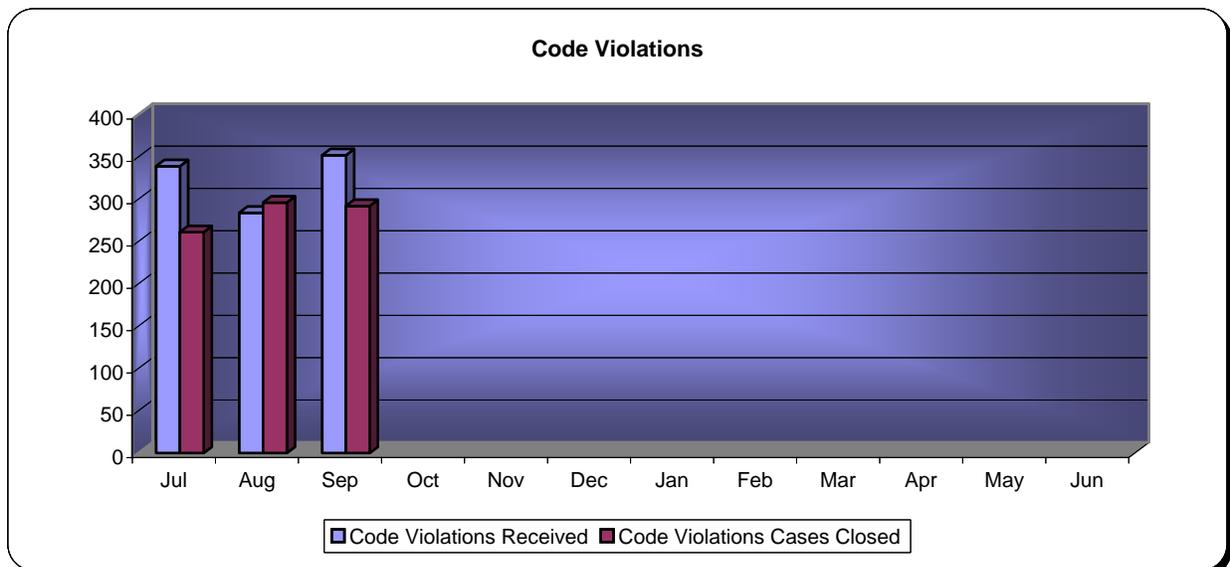
Community Development - September 2009

Budgetary Goals & Objectives:	Sep-08	Sep-09	% Change (Month)	YTD FY 09-10	FY 09-10 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	5	0	-100%	2	45	4%
Commercial \$ Received	\$14,327	\$0	-100%	\$2,121	N/A	N/A
Commercial Improvement	21	13	-38%	45	200	23%
Commercial Improvement \$ Received	\$5,148	\$1,151	-78%	\$11,403	N/A	N/A
Residential Single-Family	1	8	700%	19	1,500	1%
Single-Family \$ Received	\$3,821	\$8,400	120%	\$18,654	N/A	N/A
Multi-Family	0	0	N/A	0	25	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	3	7	133%	28	50	56%
Garage-Carport \$ Received	\$913	\$1,280	40%	\$3,801	N/A	N/A
General Improvement	29	14	-52%	47	650	7%
General Improvement Received	\$5,269	\$2,529	-52%	\$8,883	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	66	59	-11%	163	2,332	7%
Master Plan Reviews	1	6	500%	16	65	25%
Plan Reviews/Reviewer/Month	33.00	29.50	-11%	27.17	934	N/A
Plan Reviews/Reviewer/Day	1.57	1.40	-11%	1.29	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	1	1	0%	6	75	8%
Inspection Services: (4.0 Bldg. Inspectors)						
Number of Inspections Performed	1,888	1,342	-29%	4,266	76,340	6%
Building Official Inspections	93	95	2%	276	N/A	N/A
Building Official Stops	58	50	-14%	165	N/A	N/A
Inspections/Inspector/Month	449	336	-25%	356	1,414	N/A
Inspections/Inspector/Day	21.37	15.98	-25%	16.66	53	N/A
Total Number of Stops	585	347	-41%	1,161	13,980	8%
Planning and Development						
Applications:						
Zoning Map Change Applications	2	1	-50%	1	25	4%
Final Development Plan Applications	1	1	0%	2	45	4%
Reversionary Plat Applications	2	3	50%	6	20	30%
Annexation Applications	0	1	N/A	1	5	20%
Zoning Ordinance Amendments	0	0	N/A	0	10	0%
Miscellaneous	2	2	0%	6	20	30%
Total Number of Applications	7	8	14%	15	125	12%
Town Council:						
Items Reviewed	5	5	0%	10	N/A	N/A
Administrative Hearing Office:						
Cases Filed	16	27	69%	69	175	39%
Cases Heard	14	34	143%	63	175	36%
Cases Open but not Heard	16	15	-6%	50	50	100%
Cases Closed/Dismissed	14	18	29%	31	165	19%
Hearing Officer Fines Collected	\$975	\$1,413	45%	\$4,892	\$2,500	196%

Community Development - September 2009

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Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	711	755	6%	2065	N/A	N/A
Code Enforcement Cases Received	259	352	36%	975	3,100	31%
Cases Closed	314	292	-7%	849	3,100	27%
Number of Cases Opened/Month	264	323	22%	292	166	N/A
Cases/Inspector/Month	132	176	33%	137	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	#DIV/0!
Total Number of Applications	0	0	N/A	0	30	0%

Charts & Trends



Community Development - September 2009

	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,494	5	0	2	339	261
Aug	1,430	6	0	0	284	296
Sep	1,342	8	0	0	352	292
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						