

**Library - Monthly Report
September 2009**

Program	Sep '08	Sep '09	% Change (Month)	YTD FY 08-09	YTD FY 09-10	% Change (Fiscal Year)
Circulation:						
Adult	9,477	5,524	-42%	29,112	24,869	-15%
Young Adult	1,644	619	-62%	5,444	3,923	-28%
Juvenile	6,800	2,632	-61%	21,513	15,847	-26%
Large Print	871	605	-31%	2,828	2,818	0%
Audio/Visual	10,395	5,184	-50%	32,199	30,778	-4%
Renewals	1,547	672	-57%	4,734	3,539	-25%
Total Circulation	30,734	15,236	-50%	95,830	81,774	-15%
Library Activity:						
Self Check	5,419	0	-100%	16,831	12,151	-28%
WebPac Connections	4,529	3,858	-15%	13,747	13,517	-2%
WebPac Holds Placed	3,195	2,510	-21%	10,421	8,827	-15%
Program Attendance	360	133	-63%	1,806	1,098	-39%
Homebound Book Deliveries	36	14	-61%	109	66	-39%
*Reference Questions	4,393	0	-100%	13,885	4,275	-69%
Fine Collections	\$1,002.46	\$876.04	-13%	3,181.66	\$2,753.85	-13%
Lost Books	\$247.96	\$317.42	28%	744.96	\$613.30	-18%
Volunteer Hours	690	842	22%	2,227	2,594	16%
Items Loaned to Yav Cty Libraries	3,122	1,999	-36%	9,336	8,822	-6%
TeleCirc: Calls Completed	1,482	0	-100%	8,923	5,822	-35%
TeleCirc: Items Renewed	537	0	-100%	4,924	2,866	-42%

Budgetary Goals & Objectives:	Sep '08	Sep '09	% Change (Month)	YTD FY 09-10	Proposed FY 09-10	% Completed vs. Proposed
Library Patrons (door count)	14,286	5,998	-58%	37,934	204,820	19%
New Patron Registration	326	242	-26%	876	4,000	22%
Circulation (total)	30,734	15,236	-50%	81,774	379,000	22%
Patron Internet Usage	3,056	0	-100%	4,248	40,000	11%
Average Circulation Per Hour	121	162	34%	142	130	109%
Average Traffic Count Per Day	547	599	10%	616	665	93%
Materials Catalogued**	1,045	28,612	2638%	36,800	8,000	460%
Intr/Inter Library Loans	7,979	6,279	-21%	24,079	82,160	29%

*State Library informed all libraries what type of questions were to be recorded for Reference Questions. 2008 questions included directional which have been deleted.

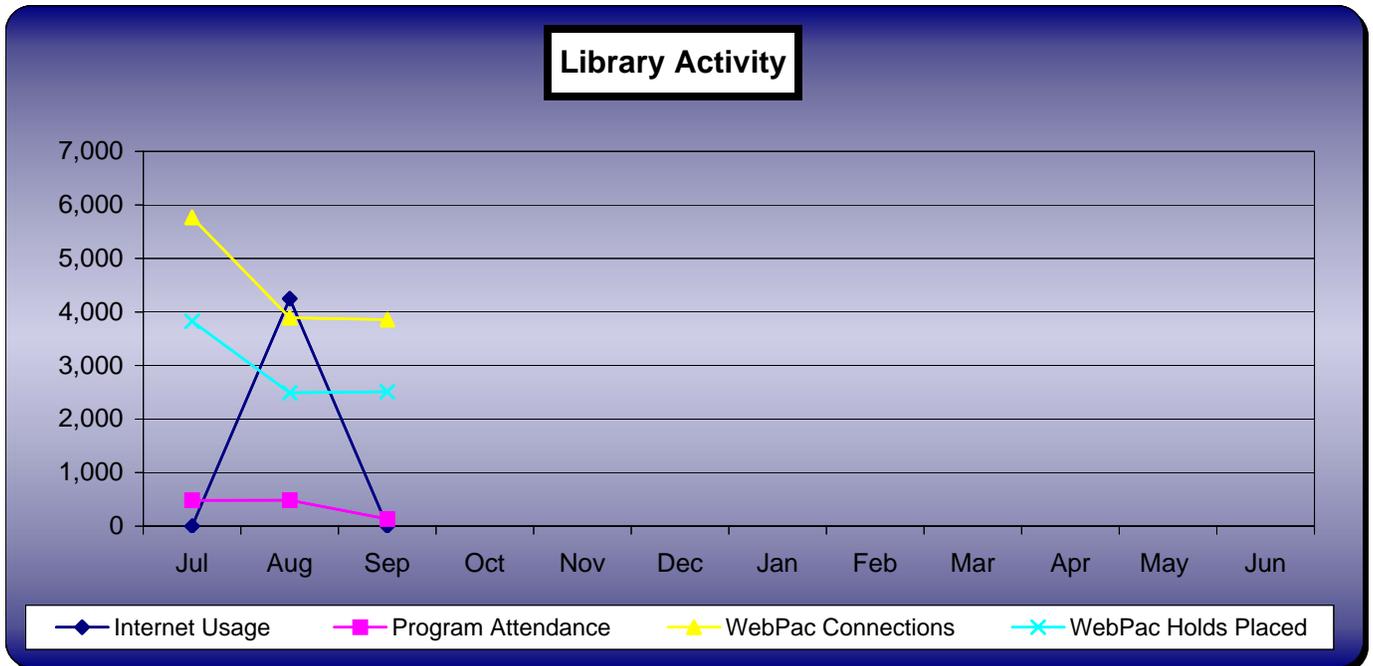
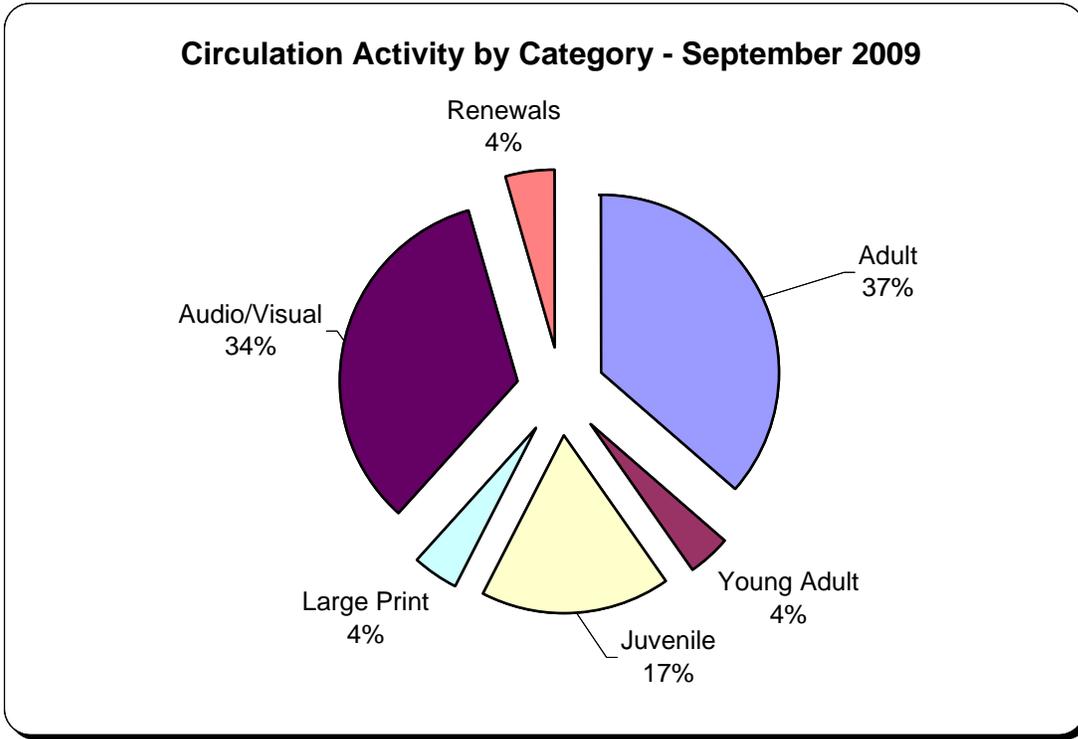
**Titles downloaded for the Opening Day Collection.

***All decreased figures reflect the library closing for three weeks in preparation of the move to the new library.

Charts & Trends

The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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	Library Patrons	Internet Usage	Program Attendance	WebPac Connections	WebPac Holds Placed
Jul	15,769	0	480	5,768	3,828
Aug	16,167	4,248	485	3,891	2,489
Sep	5,998	0	133	3,858	2,510
Oct					
Nov					
Dec					
Jan					
Feb					
Mar					
Apr					
May					
Jun					

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