

**Prescott Valley Utilities Department - Monthly Report  
September 2009**

**Prescott Valley Water System**

<b>Council Meeting</b>	<b>Sept '08</b>	<b>Sept '09</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	16,344	16,353	0.1%	N/A	N/A	0.1%
# of customers connected *	365	368	0.8%	1,231	1,312	6.6%
# of customers disconnected *	206	179	-13.1%	677	686	1.3%
Million Gallons Produced (upper system)	111.1	111.7	0.5%	376.2	369.7	-1.7%
Million Gallons Produced (lower system)	20.5	19.8	-3.4%	53.5	65.4	22.2%

**Prescott Valley Municipal Water**

<b>Program</b>	<b>Sept '08</b>	<b>Sept '09</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	2,072	2,107	1.7%	N/A	N/A	1.7%
Million Gallons Produced	36.9	30.1	-18.4%	80.5	95.3	18.4%

<b>Budgetary Goals &amp; Objectives (PV Water System):</b>	<b>Sept '08</b>	<b>Sept '09</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs. Proposed</b>
Work Orders Completed ( <i>changed from 'Repairs' Completed</i> )	N/A	1,561	0.0%	5,312	32,000	17%
				<b>Monthly Average YTD</b>	<b>Proposed Monthly Average (12 mo. Period)</b>	
Operating Costs (excluding electricity) per million gallons	\$1,139	\$1,228	7.8%	\$3,252	\$2,002	162%
Power Cost per Million Gallons Treated	\$468	\$895	91.2%	\$2,159	\$656	329%
Total Operating Costs per Million Gallons Treated	\$1,607	\$2,123	32.1%	\$1,804	\$2,658	68%

	<b>This Month</b>	<b>Proposed</b>
% of Meter Reading errors this month:	0.48%	<1% per month

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**Wastewater**

<b>Program</b>	<b>Sept '08</b>	<b>Sept '09</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
Million Gallons Reuse Pumped	12	12	1.7%	34	41	19.7%
Million Gallons Effluent Discharged	73	54	-25.8%	220	164	-25.3%
Average daily flow of reuse pumped:				0.37	0.44	2.35 (Proposed)

<b>Budgetary Goals &amp; Objectives (Wastewater &amp; Effluent):</b>	<b>Sept '08</b>	<b>Sept '09</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs. Proposed</b>
Miles of Line Cleaned	2.30	0.08	-96.7%	0.74	25	3%
Tons of Solids Removed	311.5	355.8	14.2%	1,125	6,763	17%
Million Gallons Treated	86.7	66.2	-23.6%	205.6	858	24%
Number of Callouts	5	6	20.0%	16	50	32%
				<b>Monthly Average YTD</b>	<b>Proposed Monthly Average (12 mo. Period)</b>	
Operating Costs (excluding electricity) per million gallons	\$1,489	\$1,329	-10.7%	\$4,388	\$2,168.00	202%
Power Cost per Million Gallons Treated	\$391	\$563	44.0%	\$1,671	\$502.00	333%
Total Operating Costs per Million Gallons Treated	\$1,880	\$1,892	0.6%	\$2,020	\$2,670.00	76%

**Reclaimed Water**

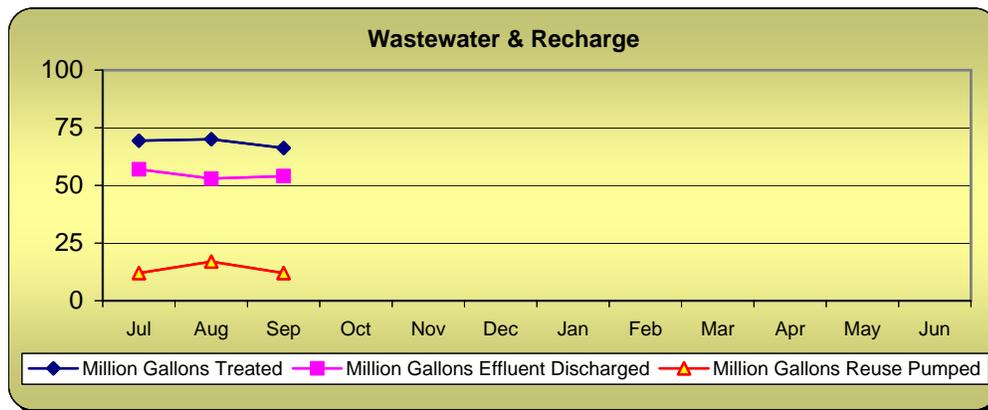
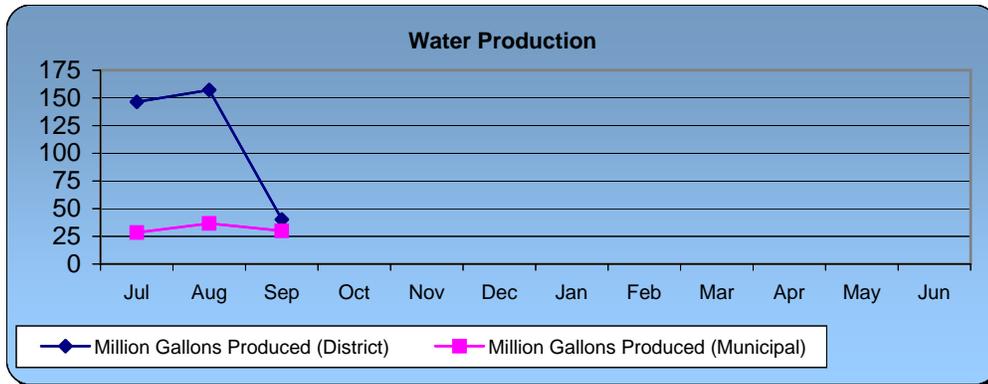
<b>Program</b>	<b>Sept '08</b>	<b>Sept '09</b>	<b>% Change (Month)</b>	<b>YTD FY 9/10</b>	<b>Proposed FY 09-10</b>	<b>% Change (Fiscal Year)</b>
Gallons of Reclaimed Water Produced in Million of Gallons	11.6	11.7	1.2%	40.6	127.0	0.0%
Gallons of Reclaimed Water Sold in Million of Gallons	11.4	10.3	-9.6%	37.9	114.0	0.0%
				<b>Monthly Average YTD</b>	<b>Proposed Monthly Average (12 mo. Period)</b>	
Cost per Million Gallons Produced	\$1,777	\$1,534	-13.7%	\$1,551	\$2,097	0.0%

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### Charts & Trends:



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	<b>Million Gallons Produced (District)</b>	<b>Million Gallons Produced (Municipal)</b>	<b>Million Gallons Treated</b>	<b>Tons of Solid Removed</b>	<b>Million Gallons Effluent Discharged</b>	<b>Million Gallons Reuse Pumped</b>
Jul	146.4	28.5	69.4	407	57	12
Aug	157.2	36.7	70	362.5	53	17
Sep	40.3	30.1	66.2	355.8	54	12
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						

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