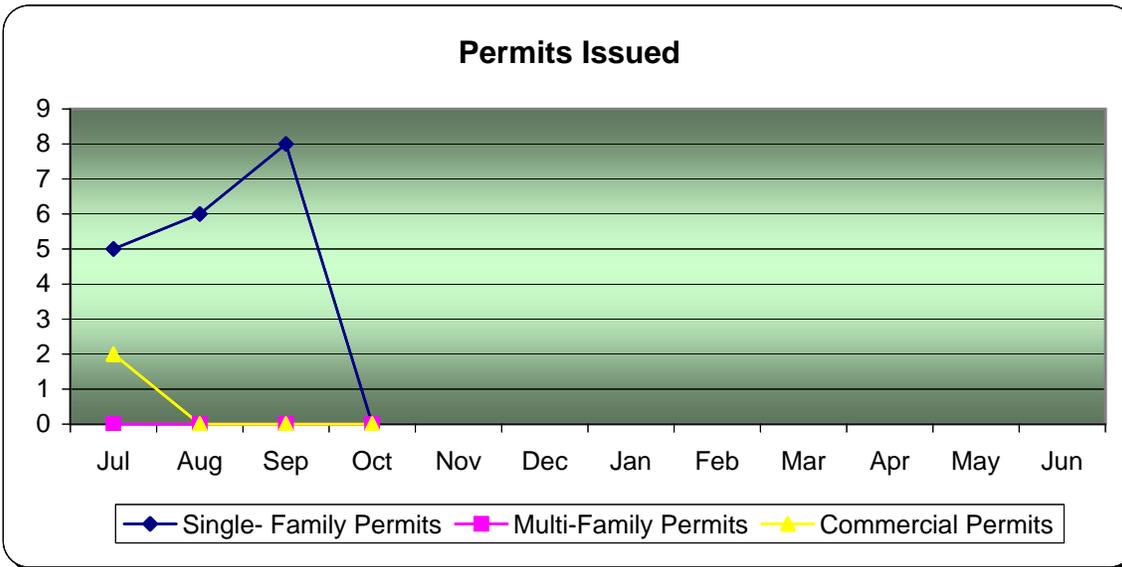
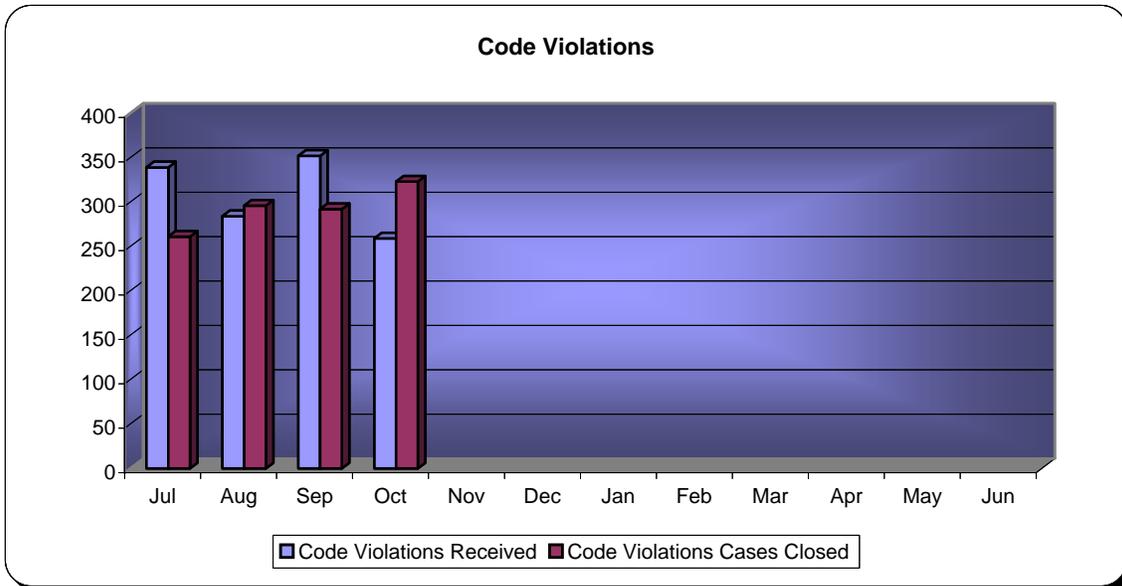


Budgetary Goals & Objectives:	Oct-08	Oct-09	% Change (Month)	YTD FY 09-10	FY 09-10 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	1	0	-100%	2	45	4%
Commercial \$ Received	\$969	\$0	-100%	\$2,121	N/A	N/A
Commercial Improvement	19	18	-5%	63	200	32%
Commercial Improvement \$ Received	\$4,114	\$3,936	-4%	\$15,339	N/A	N/A
Residential Single-Family	11	0	-100%	19	1,500	1%
Single-Family \$ Received	\$12,170	\$0	-100%	\$18,654	N/A	N/A
Multi-Family	1	0	-100%	0	25	0%
Multi-Family \$ Received	\$100	\$0	-100%	\$0	N/A	N/A
Garage-Carport	11	5	-55%	33	50	66%
Garage-Carport \$ Received	\$2,163	\$827	-62%	\$4,628	N/A	N/A
General Improvement	24	12	-50%	59	650	9%
General Improvement Received	\$3,858	\$2,205	-43%	\$11,088	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	68	59	-13%	222	2,332	10%
Master Plan Reviews	10	0	-100%	16	65	25%
Plan Reviews/Reviewer/Month	34.00	29.50	-13%	27.75	934	N/A
Plan Reviews/Reviewer/Day	1.62	1.40	-13%	1.32	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	3	1	-67%	7	75	9%
Inspection Services: (3.0 Bldg. Inspectors)						
Number of Inspections Performed	1,690	1,090	-36%	5,356	76,340	7%
Building Official Inspections	79	101	28%	377	N/A	N/A
Building Official Stops	52	54	4%	219	N/A	N/A
Inspections/Inspector/Month	403	363	-10%	358	1,414	N/A
Inspections/Inspector/Day	19.18	17.30	-10%	16.82	53	N/A
Total Number of Stops	502	306	-39%	1,467	13,980	10%
Planning and Development						
Applications:						
Zoning Map Change Applications	7	0	-100%	1	25	4%
Final Development Plan Applications	5	0	-100%	2	45	4%
Reversionary Plat Applications	3	0	-100%	6	20	30%
Annexation Applications	2	1	-50%	1	5	20%
Zoning Ordinance Amendments	0	0	N/A	0	10	0%
Miscellaneous	2	2	0%	6	20	30%
Total Number of Applications	19	3	-84%	18	125	14%
Town Council:						
Items Reviewed	16	3	-81%	13	N/A	N/A
Administrative Hearing Office:						
Cases Filed	25	30	20%	99	175	57%
Cases Heard	25	26	4%	89	175	51%
Cases Open but not Heard	13	20	54%	70	50	140%
Cases Closed/Dismissed	17	8	-53%	39	165	24%
Hearing Officer Fines Collected	\$2,350	\$913	-61%	\$5,805	\$2,500	232%

Budgetary Goals & Objectives:	Oct-08	Oct-09	% Change (Month)	YTD FY 09-10	FY 09-10 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	646	657	2%	2722	N/A	N/A
Code Enforcement Cases Received	290	259	-11%	1,234	3,100	40%
Cases Closed	280	323	15%	1172	3,100	38%
Number of Cases Opened/Month	249	235	-6%	278	166	N/A
Cases/Inspector/Month	124.5	129.5	4%	135	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	1	N/A	1	10	10%
Interpretations	0	0	N/A	0	0	#DIV/0!
Total Number of Applications	0	1	N/A	1	30	3%

Charts & Trends



	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,494	5	0	2	339	261
Aug	1,430	6	0	0	284	296
Sep	1,342	8	0	0	352	292
Oct	1,090	0	0	0	259	323
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						