

**Library - Monthly Report  
October 2009**

<b>Program</b>	<b>Oct. '08</b>	<b>Oct. '09</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
<b>Circulation:</b>						
Adult	9,580	8,744	-9%	38,692	33,613	-13%
Young Adult	1,613	2,702	68%	7,057	6,625	-6%
Juvenile	7,591	7,932	4%	29,104	23,779	-18%
Large Print	891	1,168	31%	3,719	3,986	7%
Audio/Visual	10,723	14,446	35%	42,922	45,224	5%
Renewals	1,996	1,040	-48%	6,730	4,579	-32%
<b>Total Circulation</b>	<b>32,394</b>	<b>36,032</b>	<b>11%</b>	<b>128,224</b>	<b>117,806</b>	<b>-8%</b>
<b>Library Activity:</b>						
Self Check	5,595	0	-100%	22,426	12,151	-46%
WebPac Connections	4,599	5,166	12%	18,346	18,683	2%
WebPac Holds Placed	3,536	3,820	8%	13,957	12,647	-9%
Program Attendance	1,186	461	-61%	2,992	1,559	-48%
Homebound Book Deliveries	54	24	-56%	163	90	-45%
Reference Questions	3,560	2,648	-26%	17,445	6,923	-60%
Fine Collections	\$1,091.35	\$1,150.90	5%	4,273.01	\$3,904.75	-9%
Lost Books	\$338.64	\$303.20	-10%	1,083.60	\$916.50	-15%
Volunteer Hours	653	862	32%	2,880	3,456	20%
Items Loaned to Yav Cty Libraries	3,552	2,529	-29%	12,888	11,351	-12%
<b>TeleCirc: Calls Completed</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>8,923</b>	<b>5,822</b>	<b>-35%</b>
<b>TeleCirc: Items Renewed</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>4,924</b>	<b>2,866</b>	<b>-42%</b>

<b>Budgetary Goals &amp; Objectives:</b>	<b>Oct. '08</b>	<b>Oct '09</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs. Proposed</b>
Library Patrons (door count)	15,138	10,260	-32%	48,194	204,820	24%
New Patron Registration	348	686	97%	1,562	4,000	39%
Circulation (total)	32,394	36,032	11%	102,570	379,000	27%
Patron Internet Usage	3,848	3,309	-14%	7,557	40,000	19%
Average Circulation Per Hour	120	197	64%	156	130	120%
Average Traffic Count Per Day	540	540	0%	597	665	90%
Materials Catalogued**	793	2,733	245%	39,533	8,000	494%
Intr/Inter Library Loans	8,642	8,433	-2%	32,512	82,160	40%

State Library informed all libraries what type of questions were to be recorded for Reference Questions.

2008 questions included directional which have been deleted.

TeleCirc and Self Check statistics were not available for the month of October 2009.

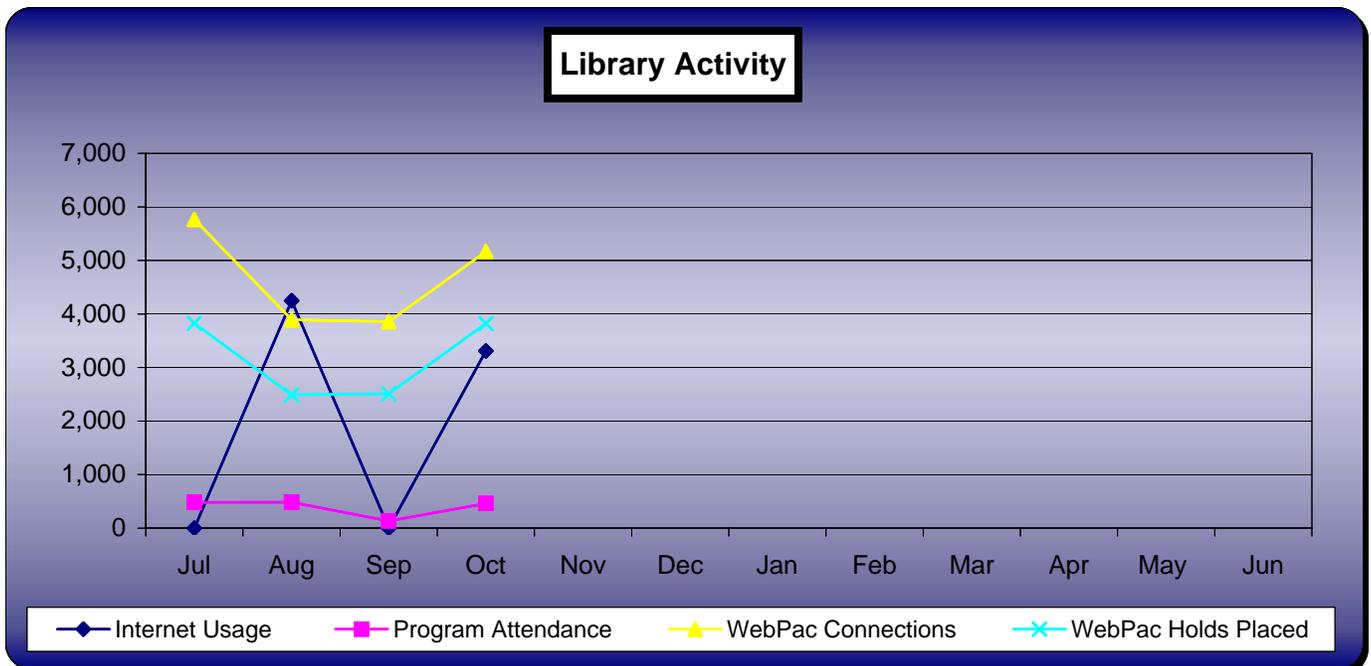
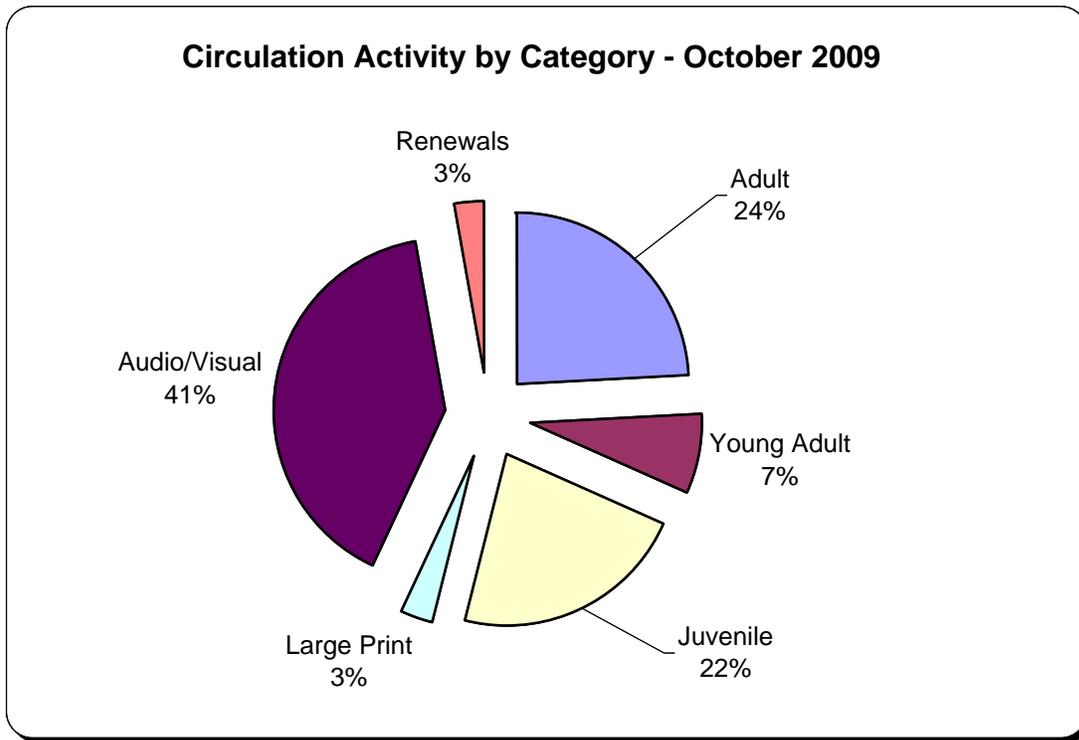
\*\*Titles downloaded for the Opening Day Collection.

All decreased figures reflect the library closing in preparation of the move to the new library.

**Charts & Trends**

The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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	<b>Library Patrons</b>	<b>Internet Usage</b>	<b>Program Attendance</b>	<b>WebPac Connections</b>	<b>WebPac Holds Placed</b>
Jul	15,769	0	480	5,768	3,828
Aug	16,167	4,248	485	3,891	2,489
Sep	5,998	0	133	3,858	2,510
Oct	10,260	3,309	461	5,166	3,820
Nov					
Dec					
Jan					
Feb					
Mar					
Apr					
May					
Jun					

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