

**Prescott Valley Utilities Department - Monthly Report**  
**October 2009**

**Prescott Valley Water System**

<b>Council Meeting</b>	<b>Oct '08</b>	<b>Oct '09</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	16,350	16,297	-0.3%	N/A	N/A	-0.3%
# of customers connected *	440	408	-7.3%	1671	1720	2.9%
# of customers disconnected *	245	205	-16.3%	922	891	-3.4%
Million Gallons Produced (upper system)	98.4	121	23.0%	474.6	490.7	3.4%
Million Gallons Produced (lower system)	17.7	18	1.7%	71.2	83.4	17.1%

**Prescott Valley Municipal Water**

<b>Program</b>	<b>Oct '08</b>	<b>Oct '09</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	2,089	2,074	-0.7%	N/A	N/A	-0.7%
Million Gallons Produced	35.1	19	-45.9%	115.6	114.3	-1.1%

<b>Budgetary Goals &amp; Objectives (PV Water System):</b>	<b>Oct '08</b>	<b>Oct '09</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs. Proposed</b>
Work Orders Completed ( <i>changed from 'Repairs' Completed</i> )	N/A	1,557	0.0%	6,869	32,000	21%
				<b>Monthly Average YTD</b>	<b>Proposed Monthly Average (12 mo. Period)</b>	
Operating Costs (excluding electricity) per million gallons	\$1,469	\$2,545	73.2%	\$5,797	\$2,002	290%
Power Cost per Million Gallons Treated	\$573	\$682	19.0%	\$2,841	\$656	433%
Total Operating Costs per Million Gallons Treated	\$2,042	\$3,227	58.0%	\$2,160	\$2,658	81%

	<b>This Month</b>	<b>Proposed</b>
% of Meter Reading errors this month:	0.25%	<1% per month

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**Wastewater**

<b>Program</b>	<b>Oct '08</b>	<b>Oct '09</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
Million Gallons Reuse Pumped	13	12	-6.2%	47	53	12.6%
Million Gallons Effluent Discharged	76	56	-25.8%	296	221	-25.4%
Average daily flow of reuse pumped:				0.38	0.43	2.35 (Proposed)

<b>Budgetary Goals &amp; Objectives (Wastewater &amp; Effluent):</b>	<b>Oct '08</b>	<b>Oct '09</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs. Proposed</b>
Miles of Line Cleaned	0.44	0.00	-100.0%	0.74	25	3%
Tons of Solids Removed	485.4	303.3	-37.5%	1428.6	6,763	21%
Million Gallons Treated	88.5	68.6	-22.5%	274.2	858	32%
Number of Callouts	11	3	-72.7%	19	50	38%
				<b>Monthly Average YTD</b>	<b>Proposed Monthly Average (12 mo. Period)</b>	
Operating Costs (excluding electricity) per million gallons	\$1,172	\$1,193	1.8%	\$5,581	\$2,168.00	257%
Power Cost per Million Gallons Treated	\$379	\$522	37.7%	\$2,193	\$502.00	437%
Total Operating Costs per Million Gallons Treated	\$1,551	\$1,715	10.6%	\$1,944	\$2,670.00	73%

**Reclaimed Water**

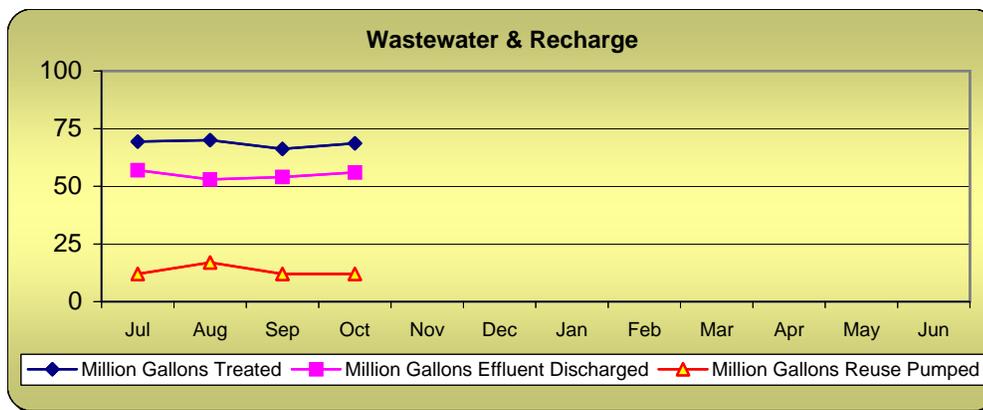
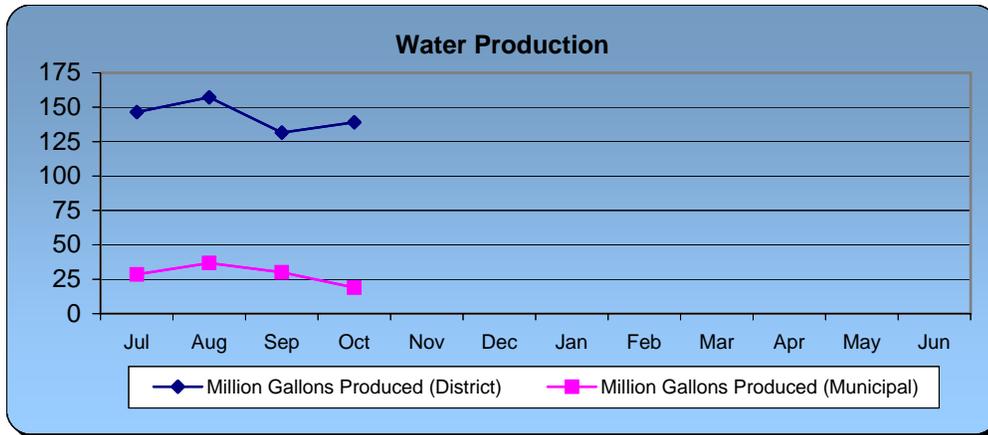
<b>Program</b>	<b>Oct '08</b>	<b>Oct '09</b>	<b>% Change (Month)</b>	<b>YTD FY 9/10</b>	<b>Proposed FY 09-10</b>	<b>% Change (Fiscal Year)</b>
Gallons of Reclaimed Water Produced in Million of Gallons	11.8	12.6	6.9%	53.2	127.0	0.0%
Gallons of Reclaimed Water Sold in Million of Gallons	11.2	9.9	-11.6%	47.8	114.0	0.0%
				<b>Monthly Average YTD</b>	<b>Proposed Monthly Average (12 mo. Period)</b>	
Cost per Million Gallons Produced	1,846	\$1,922	4.1%	\$1,644	\$2,097	0.0%

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### Charts & Trends:



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	<b>Million Gallons Produced (District)</b>	<b>Million Gallons Produced (Municipal)</b>	<b>Million Gallons Treated</b>	<b>Tons of Solid Removed</b>	<b>Million Gallons Effluent Discharged</b>	<b>Million Gallons Reuse Pumped</b>
Jul	146.4	28.5	69.4	407	57	12
Aug	157.2	36.7	70	362.5	53	17
Sep	131.5	30.1	66.2	355.8	54	12
Oct	139	19	68.6	303.3	56	12
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						

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