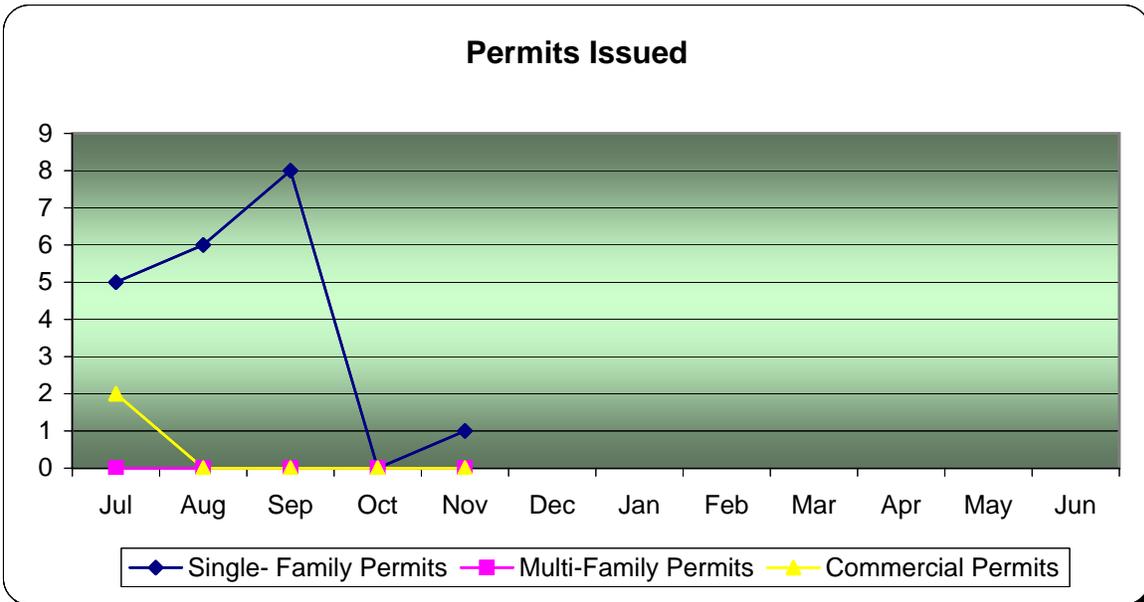
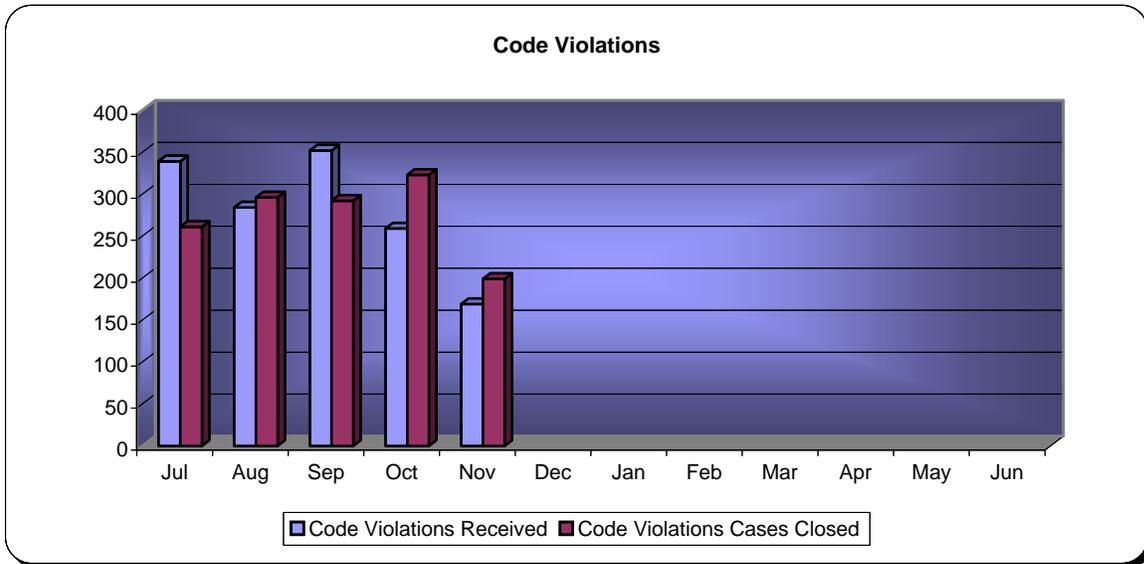


Budgetary Goals & Objectives:	Nov-08	Nov-09	% Change (Month)	YTD FY 09-10	FY 09-10 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	0	0	N/A	2	45	4%
Commercial \$ Received	\$0	\$0	N/A	\$2,121	N/A	N/A
Commercial Improvement	11	7	-36%	70	200	35%
Commercial Improvement \$ Received	\$3,028	\$1,550	-49%	\$16,889	N/A	N/A
Residential Single-Family	7	1	-86%	20	1,500	1%
Single-Family \$ Received	\$7,268	\$2,154	-70%	\$20,808	N/A	N/A
Multi-Family	5	0	-100%	0	25	0%
Multi-Family \$ Received	\$25,890	\$0	-100%	\$0	N/A	N/A
Garage-Carport	7	10	43%	43	50	86%
Garage-Carport \$ Received	\$1,024	\$1,821	78%	\$6,449	N/A	N/A
General Improvement	13	19	46%	78	650	12%
General Improvement Received	\$2,446	\$3,636	49%	\$14,724	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	44	44	0%	266	2,332	11%
Master Plan Reviews	7	0	-100%	16	65	25%
Plan Reviews/Reviewer/Month	22.00	22.00	0%	26.60	934	N/A
Plan Reviews/Reviewer/Day	1.05	1.05	0%	1.27	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	4	3	-25%	10	75	13%
Inspection Services: (3.0 Bldg. Inspectors)						
Number of Inspections Performed	1,517	874	-42%	6,230	76,340	8%
Building Official Inspections	43	72	67%	449	N/A	N/A
Building Official Stops	28	32	14%	251	N/A	N/A
Inspections/Inspector/Month	369	291	-21%	344	1,414	N/A
Inspections/Inspector/Day	17.55	13.87	-21%	16.23	53	N/A
Total Number of Stops	316	222	-30%	1,689	13,980	12%
Planning and Development						
Applications:						
Zoning Map Change Applications	2	0	-100%	1	25	4%
Final Development Plan Applications	2	0	-100%	2	45	4%
Reversionary Plat Applications	0	0	N/A	6	20	30%
Annexation Applications	0	0	N/A	1	5	20%
Zoning Ordinance Amendments	0	0	N/A	0	10	0%
Miscellaneous	1	3	200%	9	20	45%
Total Number of Applications	5	3	-40%	21	125	17%
Town Council:						
Items Reviewed	5	2	-60%	15	N/A	N/A
Administrative Hearing Office:						
Cases Filed	11	11	0%	110	175	63%
Cases Heard	14	20	43%	109	175	62%
Cases Open but not Heard	13	14	8%	84	50	168%
Cases Closed/Dismissed	3	16	433%	55	165	33%
Hearing Officer Fines Collected	\$550	\$1,613	193%	\$7,418	\$2,500	297%

Budgetary Goals & Objectives:	Nov-08	Nov-09	% Change (Month)	YTD FY 09-10	FY 09-10 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	321	408	27%	3130	N/A	N/A
Code Enforcement Cases Received	71	169	138%	1,403	3,100	45%
Cases Closed	200	199	-1%	1371	3,100	44%
Number of Cases Opened/Month	61	154	152%	253	166	N/A
Cases/Inspector/Month	30.5	84.5	177%	125	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	1	10	10%
Interpretations	0	0	N/A	0	0	#DIV/0!
Total Number of Applications	0	0	N/A	1	30	3%

Charts & Trends



	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,494	5	0	2	339	261
Aug	1,430	6	0	0	284	296
Sep	1,342	8	0	0	352	292
Oct	1,090	0	0	0	259	323
Nov	874	1	0	0	169	199
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						