

**Library - Monthly Report
November 2009**

Program	Nov. '08	Nov. '09	% Change (Month)	YTD FY 08-09	YTD FY 09-10	% Change (Fiscal Year)
Circulation:						
Adult	7,928	9,389	18%	38,692	43,002	11%
Young Adult	1,498	3,238	116%	7,057	9,863	40%
Juvenile	5,803	9,102	57%	29,104	32,881	13%
Large Print	800	1,408	76%	3,719	5,394	45%
Audio/Visual	9,778	15,686	60%	42,922	60,910	42%
Renewals	1,513	1,368	-10%	6,730	5,947	-12%
Total Circulation	27,320	40,191	47%	128,224	157,997	23%
Library Activity:						
Self Check	5,216	4,923	-6%	22,426	17,074	-24%
WebPac Connections	4,141	6,250	51%	18,346	24,888	36%
WebPac Holds Placed	3,134	4,546	45%	13,957	17,193	23%
Program Attendance	844	266	-68%	2,992	1,825	-39%
Homebound Book Deliveries	26	19	-27%	163	109	-33%
Reference Questions	3,584	2,516	-30%	17,445	9,439	-46%
Fine Collections	\$1,003.50	\$1,030.70	3%	4,273.01	\$4,935.45	16%
Lost Books	\$53.00	\$448.82	747%	1,083.60	\$1,365.32	26%
Volunteer Hours	685	949	39%	2,880	4,405	53%
Items Loaned to Yav Cty Libraries	2,828	4,032	43%	12,888	15,383	19%
TeleCirc: Calls Completed	1,417	3,416	0%	8,923	9,238	4%
TeleCirc: Items Renewed	552	1,458	0%	4,924	4,324	-12%

Budgetary Goals & Objectives:	Nov. '08	Nov. '09	% Change (Month)	YTD FY 09-10	Proposed FY 09-10	% Completed vs. Proposed
Library Patrons (door count)	12,140	11,351	-6%	59,545	204,820	29%
New Patron Registration	231	565	145%	2,127	4,000	53%
Circulation (total)	27,320	40,191	47%	142,761	379,000	38%
Patron Internet Usage	3,018	4,618	53%	12,175	40,000	30%
Average Circulation Per Hour	131	199	52%	165	130	127%
Average Traffic Count Per Day	552	541	-2%	586	665	88%
Materials Catalogued**	416	330	-21%	39,863	8,000	498%
Intr/Inter Library Loans	7,088	9,594	35%	42,106	82,160	51%

State Library informed all libraries what type of questions were to be recorded for Reference Questions.

2008 questions included directional which have been deleted.

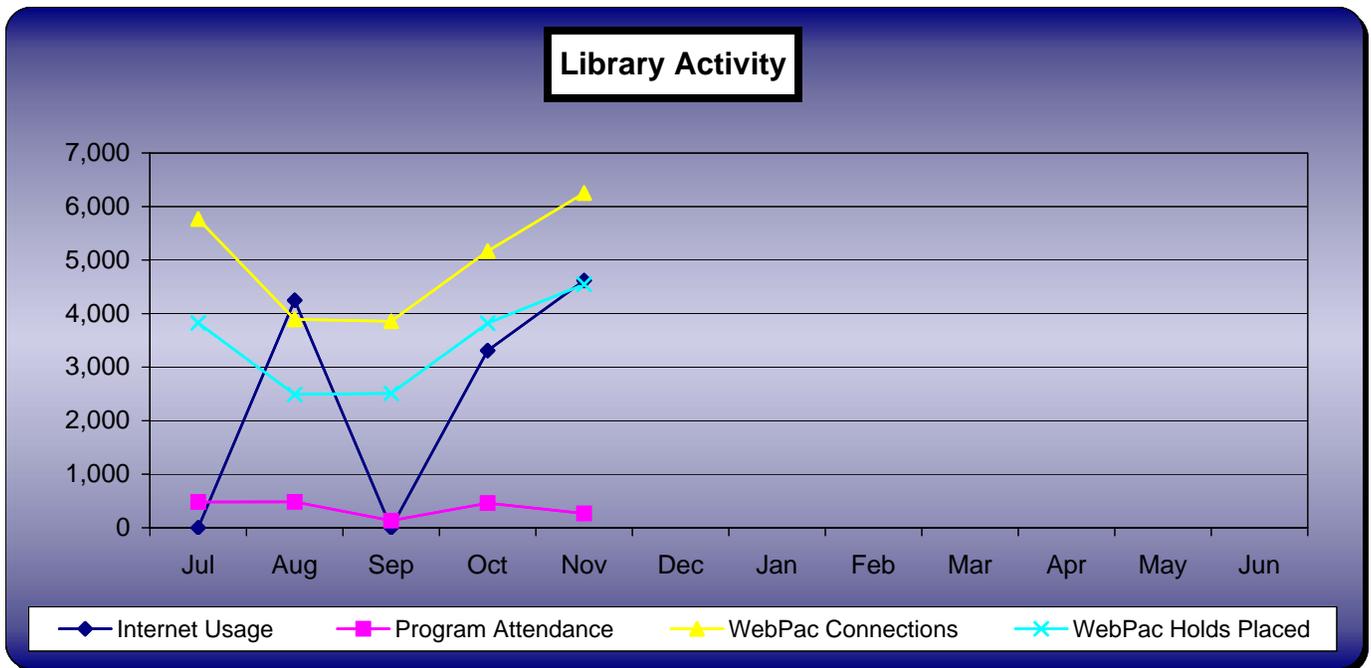
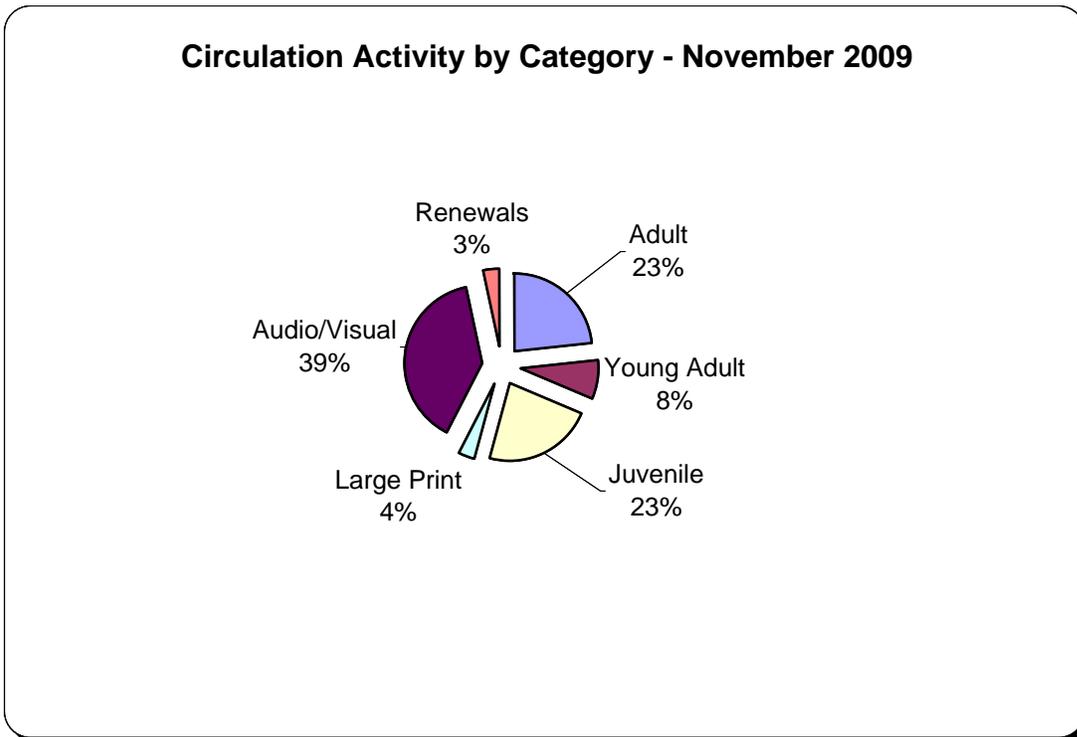
The Library was open 21 days in 2009. The Library was open 22 days in 2008.

Traffic count total reflects the Library being open one day less and occasional inaccuracy of the traffic counter, due to power outages.

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Charts & Trends



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	Library Patrons	Internet Usage	Program Attendance	WebPac Connections	WebPac Holds Placed
Jul	15,769	0	480	5,768	3,828
Aug	16,167	4,248	485	3,891	2,489
Sep	5,998	0	133	3,858	2,510
Oct	10,260	3,309	461	5,166	3,820
Nov	11,351	4,618	266	6,250	4,546
Dec					
Jan					
Feb					
Mar					
Apr					
May					
Jun					

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