

**Public Works Monthly Report  
November 2009**

<b>Program</b>	<b>Nov '08</b>	<b>Nov '09</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
<b>Streets:</b>						
Bee Callouts	0	0	0%	12	5	-58%
Site Visits/CMP's Sized	1	3	200%	18	8	-56%
Requests for Service Received	25	18	-28%	296	260	-12%
Requests for Service Resolved	25	24	-4%	319	269	-16%
R.O.W. Permits	4	9	125%	23	25	9%
<b>Engineering:</b>						
Plans Reviewed (includes Commercial)	1	12	1100%	14	39	179%
<b>Fleet:</b>						
# of Work Orders	38	37	-3%	269	256	-5%
Repairs over \$100	16	10	-38%	134	72	-46%
Repairs under \$100	22	27	23%	135	184	36%
Total Diesel Pumped	95	183	93%	5,205	3,880	-25%
Total Gasoline Pumped	4,877	4,834	-1%	29,943	27,186	-9%

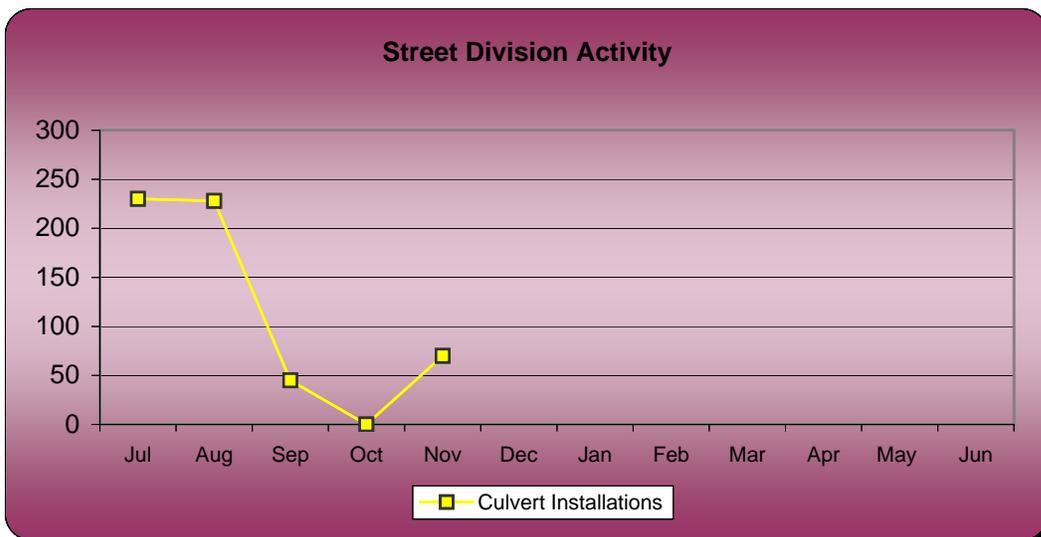
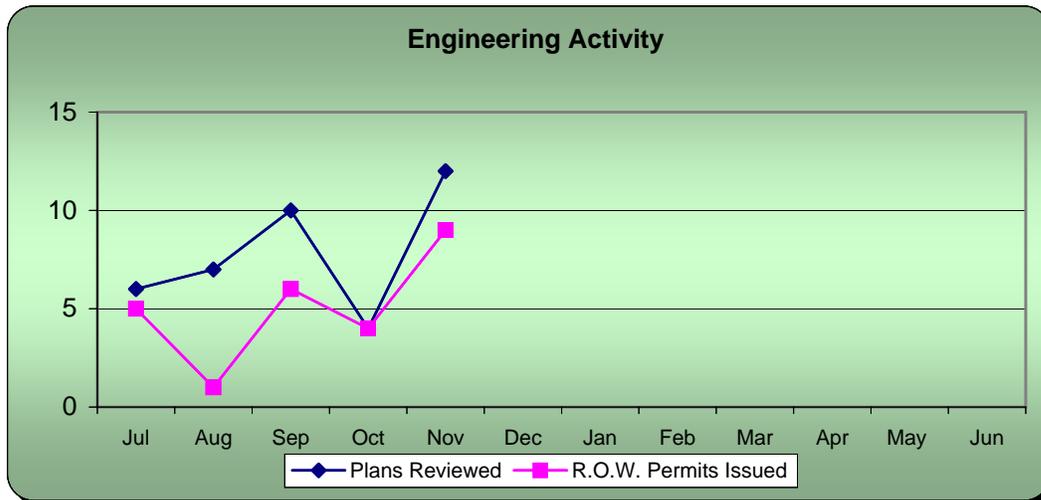
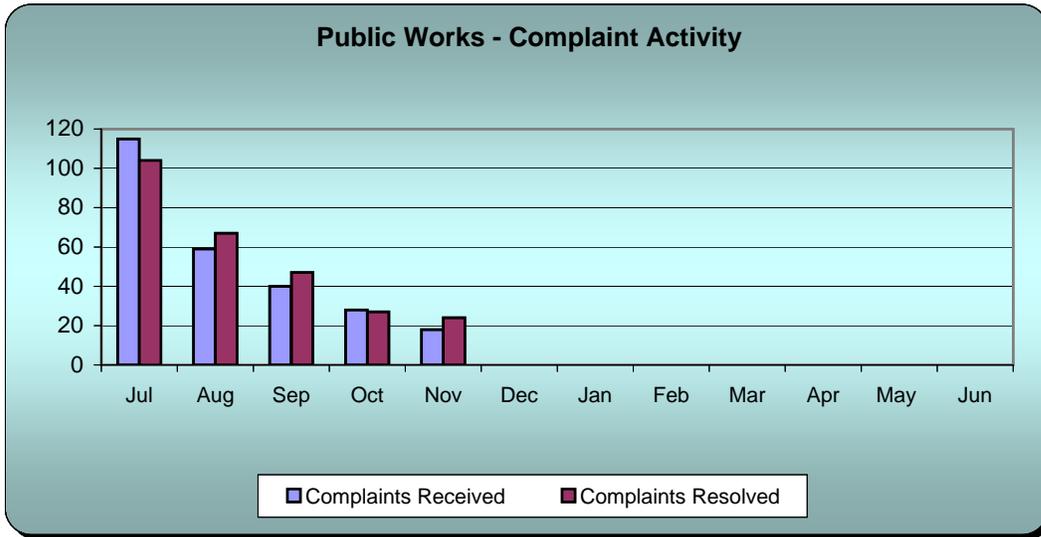
<b>Budgetary Goals &amp; Objectives:</b>	<b>Nov '08</b>	<b>Nov '09</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs. Proposed</b>
<b>Streets:</b>						
Culvert Installation (lineal feet)	30	70	133%	573	2,500	23%
Overlay (square yards) (GH Overlay)	0	75,500	0%	75,500	10,000	755%
Chip Seal Laid (square yards)	0	0	0%	0	200,000	0%
<b>Engineering:</b>						
Platted Lots Approved	0	0	0%	0	100	0%
Subdivision Approved	0	0	0%	0	3	0%
<b>Facilities:</b>						
Work Requests Completed	30	32	7%	169	650	26%

**Notes:**

# Public Works Monthly Report

## November 2009

### Charts & Trends:



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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	<b>Complaints Received</b>	<b>Complaints Resolved</b>	<b>Plans Reviewed</b>	<b>R.O.W. Permits Issued</b>	<b>Bee Callouts</b>	<b>Culvert Installations</b>
Jul	115	104	6	5	4	230
Aug	59	67	7	1	1	228
Sep	40	47	10	6	0	45
Oct	28	27	4	4	0	0
Nov	18	24	12	9	0	70
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						

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**Prescott Valley Utilities Department - Monthly Report**  
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**Prescott Valley Water System**

<b>Council Meeting</b>	<b>Nov '08</b>	<b>Nov '09</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	16,279	16,243	-0.2%	N/A	N/A	-0.2%
# of customers connected *	333	326	-2.1%	2004	2046	2.1%
# of customers disconnected *	178	203	14.0%	1100	1094	-0.5%
Million Gallons Produced (upper system)	90.9	106.9	17.6%	565.5	597.6	5.7%
Million Gallons Produced (lower system)	12.4	15.1	21.8%	83.6	98.5	17.8%

**Prescott Valley Municipal Water**

<b>Program</b>	<b>Nov '08</b>	<b>Nov '09</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	2,063	2,082	0.9%	N/A	N/A	0.9%
Million Gallons Produced	13.9	5.3	-61.9%	129.5	119.6	-7.6%

<b>Budgetary Goals &amp; Objectives (PV Water System):</b>	<b>Nov '08</b>	<b>Nov '09</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs. Proposed</b>
Work Orders Completed ( <i>changed from 'Repairs' Completed</i> )	N/A	1,416	0.0%	8,285	32,000	26%
				<b>Monthly Average YTD</b>	<b>Proposed Monthly Average (12 mo. Period)</b>	
Operating Costs (excluding electricity) per million gallons	\$2,071	\$1,117	-46.1%	\$1,383	\$2,002	69%
Power Cost per Million Gallons Treated	\$228	\$469	105.7%	\$662	\$656	101%
Total Operating Costs per Million Gallons Treated	\$2,299	\$1,586	-31.0%	\$2,362	\$2,658	89%

	<b>This Month</b>	<b>Proposed</b>
% of Meter Reading errors this month:	0.34%	<1% per month

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**Wastewater**

<b>Program</b>	<b>Nov '08</b>	<b>Nov '09</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
Million Gallons Reuse Pumped	7	8	10.3%	54	60	11.9%
Million Gallons Effluent Discharged	80	58	-27.5%	376	279	-25.9%
Average daily flow of reuse pumped:				0.35	0.39	2.35 (Proposed)

<b>Budgetary Goals &amp; Objectives (Wastewater &amp; Effluent):</b>	<b>Nov '08</b>	<b>Nov '09</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs. Proposed</b>
Miles of Line Cleaned	11.20	0.05	-99.6%	0.79	25	3%
Tons of Solids Removed	356	393.5	10.5%	1822.1	6,763	27%
Million Gallons Treated	87	65.5	-24.7%	339.7	858	40%
Number of Callouts	2	5	150.0%	24	50	48%
				<b>Monthly Average YTD</b>	<b>Proposed Monthly Average (12 mo. Period)</b>	
Operating Costs (excluding electricity) per million gallons	\$1,667	\$1,665	-0.1%	\$1,449	\$2,168.00	67%
Power Cost per Million Gallons Treated	\$352	\$605	71.9%	\$560	\$502.00	111%
Total Operating Costs per Million Gallons Treated	\$2,019	\$2,270	12.4%	\$2,009	\$2,670.00	75%

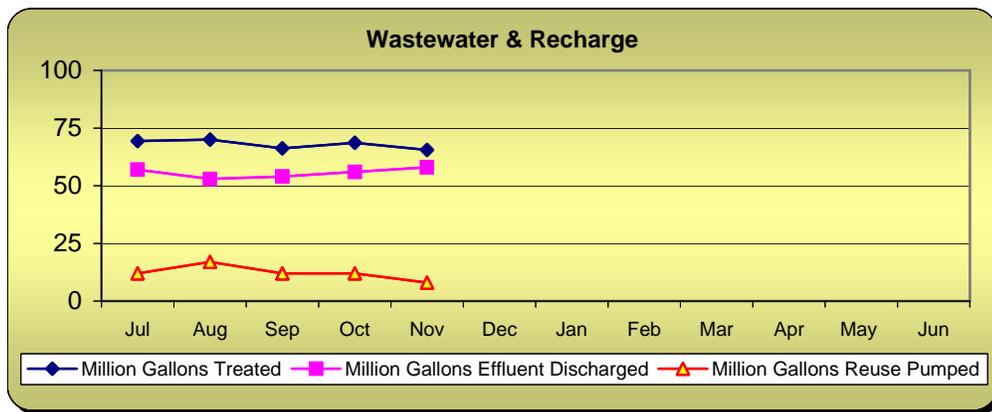
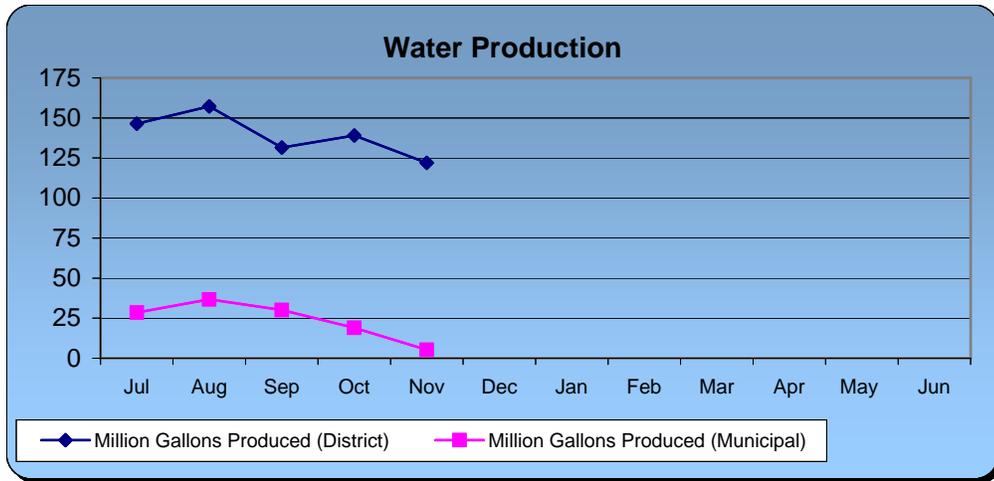
**Reclaimed Water**

<b>Program</b>	<b>Nov '08</b>	<b>Nov '09</b>	<b>% Change (Month)</b>	<b>YTD FY 9/10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs Proposed</b>
Gallons of Reclaimed Water Produced in Million of Gallons	6.8	7.5	10.3%	60.7	127.0	47.8%
Gallons of Reclaimed Water Sold in Million of Gallons	5.3	5.6	5.7%	53.4	114.0	46.8%
				<b>Monthly Average YTD</b>	<b>Proposed Monthly Average (12 mo. Period)</b>	
Cost per Million Gallons Produced	\$3,319	\$3,039	-8.4%	\$1,923	\$2,097	91.7%

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**Charts & Trends:**



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	<b>Million Gallons Produced (District)</b>	<b>Million Gallons Produced (Municipal)</b>	<b>Million Gallons Treated</b>	<b>Tons of Solid Removed</b>	<b>Million Gallons Effluent Discharged</b>	<b>Million Gallons Reuse Pumped</b>
Jul	146.4	28.5	69.4	407	57	12
Aug	157.2	36.7	70	362.5	53	17
Sep	131.5	30.1	66.2	355.8	54	12
Oct	139	19	68.6	303.3	56	12
Nov	122	5.3	65.5	393.5	58	8
Dec						
Jan						
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