

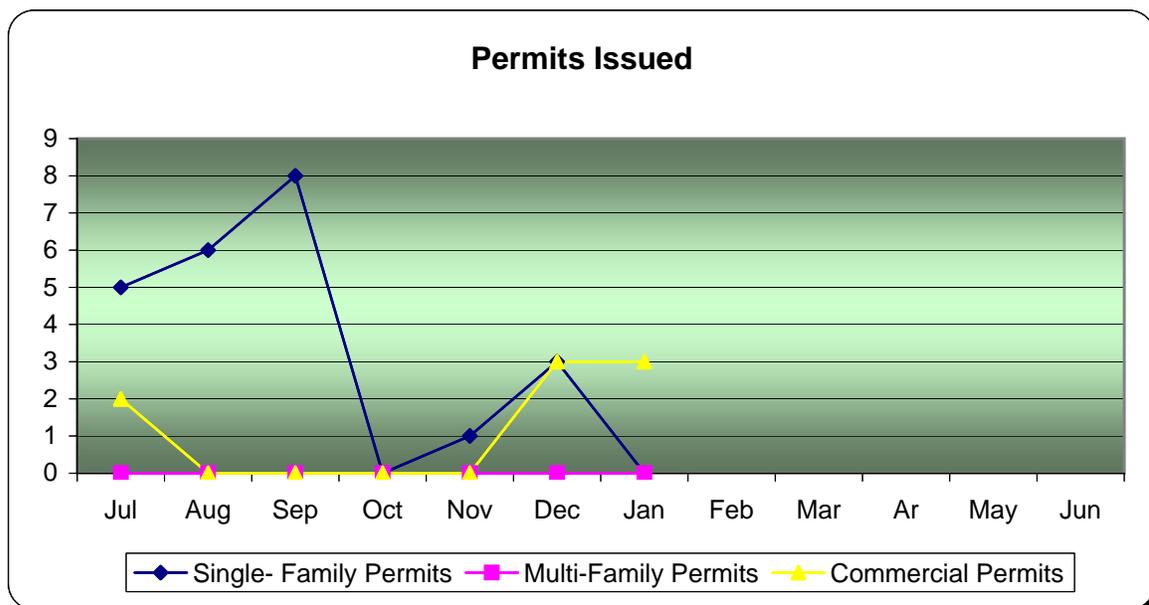
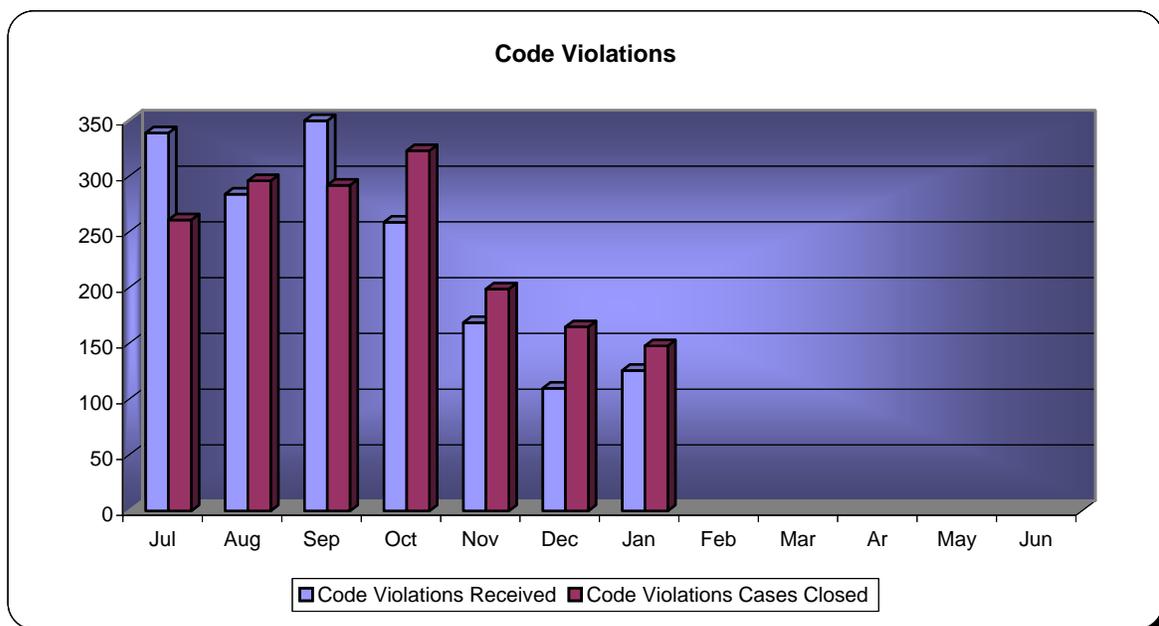
Community Development - January 2010

Budgetary Goals & Objectives:	Jan-09	Jan-10	% Change (Month)	YTD FY 09-10	FY 09-10 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	3	3	0.0%	8	45	18%
Commercial \$ Received	\$38,728	\$14,092	-63.6%	\$21,345	N/A	N/A
Commercial Improvement	12	11	-8.3%	91	200	46%
Commercial Improvement \$ Received	\$2,290	\$4,376	91.1%	\$25,481	N/A	N/A
Residential Single-Family	2	0	-100.0%	23	1,500	2%
Single-Family \$ Received	\$2,242	\$200	-91.1%	\$24,142	N/A	N/A
Multi-Family	0	0	N/A	0	25	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	2	5	150.0%	49	50	98%
Garage-Carport \$ Received	\$160	\$961	500.6%	\$7,672	N/A	N/A
General Improvement	12	10	-16.7%	99	650	15%
General Improvement Received	\$1,273	\$2,057	61.6%	\$18,848	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	41	42	2.4%	359	2,332	15%
Master Plan Reviews	2	0	-100.0%	19	65	29%
Plan Reviews/Reviewer/Month	20.50	21.00	2.4%	25.64	934	N/A
Plan Reviews/Reviewer/Day	0.98	1.00	2.4%	1.22	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	4	0	-100.0%	12	75	16%
Inspection Services: (3.0 Bldg. Inspectors)						
Number of Inspections Performed	1,320	515	-61.0%	7,488	76,340	10%
Building Official Inspections	75	64	-14.7%	599	N/A	N/A
Building Official Stops	42	30	-28.6%	311	N/A	N/A
Inspections/Inspector/Month	311	172	-44.8%	306	1,414	N/A
Inspections/Inspector/Day	14.82	8.17	-44.8%	14.44	53	N/A
Total Number of Stops	350	169	-51.7%	1,858	13,980	13%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	1	N/A	6	25	24%
Final Development Plan Applications	0	1	N/A	7	45	16%
Reversionary Plat Applications	0	0	N/A	6	20	30%
Annexation Applications	0	1	N/A	4	5	80%
Zoning Ordinance Amendments	0	0	N/A	0	10	0%
Miscellaneous	2	4	100.0%	19	20	95%
Total Number of Applications	2	7	250.0%	44	125	35%
Town Council:						
Items Reviewed	2	5	150.0%	31	N/A	N/A
Administrative Hearing Office:						
Cases Filed	1	20	1900.0%	137	175	78%
Cases Heard	10	27	170.0%	151	175	86%
Cases Open but not Heard	0	9	N/A	100	50	200%
Cases Closed/Dismissed	6	14	133.3%	78	165	47%
Hearing Officer Fines Collected	\$950	\$4,150	336.8%	\$12,031	\$2,500	481%

Community Development - January 2010

Budgetary Goals & Objectives:	Jan-09	Jan-10	% Change (Month)	YTD FY 09-10	FY 09-10 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	356	285	-19.9%	3761	N/A	N/A
Code Enforcement Cases Received	232	126	-45.7%	1,639	3,100	53%
Cases Closed	163	148	-9.2%	1684	3,100	54%
Number of Cases Opened/Month	152	106	-30.3%	211	166	N/A
Cases/Inspector/Month	76	63	-17.1%	106	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	1	10	10%
Interpretations	0	0	N/A	0	0	#DIV/0!
Total Number of Applications	0	0	N/A	1	30	3%

Charts & Trends



Community Development - January 2010

	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,494	5	0	2	339	261
Aug	1,430	6	0	0	284	296
Sep	1,342	8	0	0	352	292
Oct	1,090	0	0	0	259	323
Nov	874	1	0	0	169	199
Dec	743	3	0	3	110	165
Jan	515	0	0	3	126	148
Feb						
Mar						
Ar						
May						
Jun						