

Program	Jan '09	Jan '10	% Change (Month)	YTD FY 08-09	YTD FY 09-10	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	31	32	3%	221	176	-20%
Public records research/requests	39	48	23%	289	273	-6%
Records destroyed (cubic feet)	0	46.5	N/A	91.5	115.5	26%
Bids/RFPs processed	2	0	-100%	5	13	160%
Contracts & Agreements processed	5	6	20%	35	35	0%
Documents imaged	420	423	1%	4,101	3,432	-16%
Records microfilmed (rolls)	0	0	N/A	0	2	N/A
Documents recorded (County)	17	3	-82%	104	50	-52%

Budgetary Goals & Objectives:	Jan '09	Jan '10	% Change (Month)	YTD FY 09-10	Proposed FY 09-10	% Change vs. Proposed
Notice of Claims	3	8	167%	27	42	64%
\$ Amount of insurance paid	\$ 5,112.26	\$6,000.00	17%	\$18,666.57	\$25,000	75%
Ordinances & Resolutions Processed	5	7	40%	44	115	38%
Meeting Minutes Transcribed	3	5	67%	21	45	47%
Council Agenda Packets Prepared	5	7	40%	27	52	52%
Official Postings	13	17	31%	79	90	88%
Legal Notices Published	4	5	25%	28	55	51%
Licenses:						
New liquor licenses	0	1	N/A	8	5	160%
Special event liquor licenses	0	0	N/A	3	5	60%
New business licenses	49	36	-27%	326	500	65%
Renewed business licenses	162	161	-1%	1,209	1,900	64%
Special event business licenses	1	5	400%	307	400	77%
Peddler's licenses	1	1	0%	29	5	580%

Business License Monthly Trends:	New Business	Renewed Licenses	Active Total Licenses
Jan	36	161	2,802
Feb			
Mar			
April			
May			
June			
July			
Aug			
Sept			
Oct			
Nov			
Dec			

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.