

**Prescott Valley Utilities Department - Monthly Report**  
**January 2010**

**Prescott Valley Water System**

<b>Council Meeting</b>	<b>Jan '09</b>	<b>Jan '10</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	16,271	16,303	0.2%	N/A	N/A	0.2%
# of customers connected *	321	341	6.2%	2,678	2,706	1.0%
# of customers disconnected *	181	177	-2.2%	1,500	1,465	-2.3%
Million Gallons Produced (upper system)	90	83.1	-7.7%	746.2	680.7	-8.8%
Million Gallons Produced (lower system)	10.6	11	3.8%	104	109.5	5.3%

**Prescott Valley Municipal Water**

<b>Program</b>	<b>Jan '09</b>	<b>Jan '10</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	2,068	2,080	0.6%	N/A	N/A	0.6%
Million Gallons Produced	1.4	10.1	621.4%	132.9	135	1.6%

<b>Budgetary Goals &amp; Objectives (PV Water System):</b>	<b>Jan '09</b>	<b>Jan '10</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs. Proposed</b>
Work Orders Completed ( <i>changed from 'Repairs' Completed</i> )	N/A	1,667	0.0%	11,382	32,000	36%
				<b>Monthly Average YTD</b>	<b>Proposed Monthly Average (12 mo. Period)</b>	
Operating Costs (excluding electricity) per million gallons	\$2,727	\$1,694	-37.9%	\$1,550	\$2,002	77%
Power Cost per Million Gallons Treated	\$651	\$782	20.1%	\$686	\$656	105%
Total Operating Costs per Million Gallons Treated	\$3,378	\$2,476	-26.7%	\$2,462	\$2,658	93%

	<b>This Month</b>	<b>Proposed</b>
% of Meter Reading errors this month:	0.58%	<1% per month

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**Wastewater**

<b>Program</b>	<b>Jan '09</b>	<b>Jan '10</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
Million Gallons Reuse Pumped	1	2	7.1%	56	63	11.9%
Million Gallons Effluent Discharged	90	71	-20.8%	555	420	-24.4%
Average daily flow of reuse pumped:				0.26	0.29	2.35 (Proposed)

<b>Budgetary Goals &amp; Objectives (Wastewater &amp; Effluent):</b>	<b>Jan '09</b>	<b>Jan '10</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs. Proposed</b>
Miles of Line Cleaned	4.69	0.10	-97.9%	11.57	25	46%
Tons of Solids Removed	537.2	483	-10.1%	2879.1	6,763	43%
Million Gallons Treated	91	71	-22.0%	482.1	858	56%
Number of Callouts	7	5	-28.6%	35	50	70%
				<b>Monthly Average YTD</b>	<b>Proposed Monthly Average (12 mo. Period)</b>	
Operating Costs (excluding electricity) per million gallons	\$1,084	\$1,353	24.8%	\$1,399	\$2,168.00	65%
Power Cost per Million Gallons Treated	\$401	\$460	14.7%	\$535	\$502.00	107%
Total Operating Costs per Million Gallons Treated	\$1,485	\$1,813	22.1%	\$1,934	\$2,670.00	72%

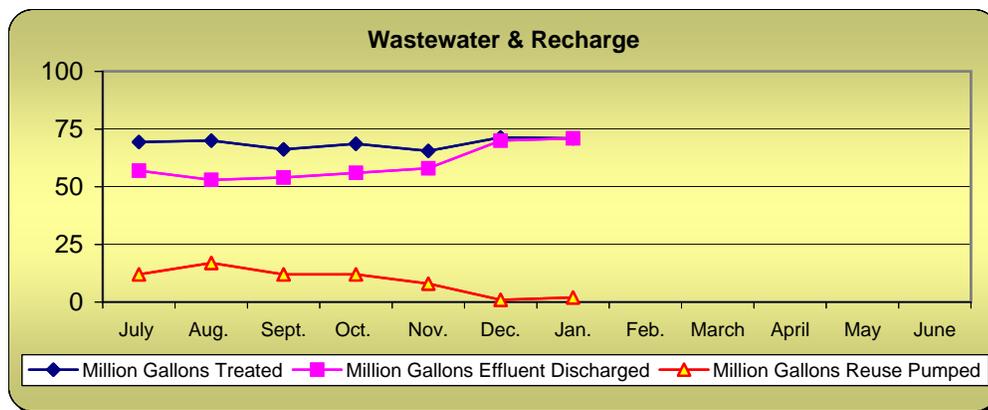
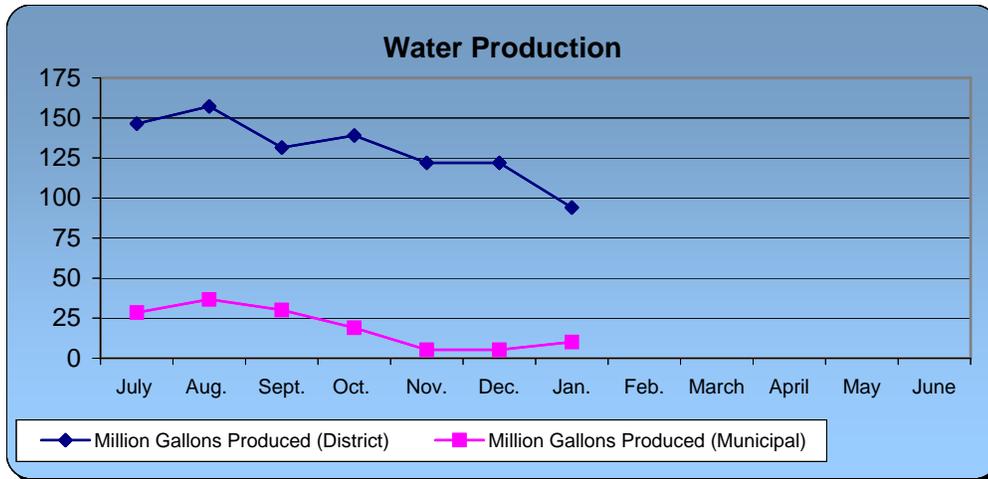
**Reclaimed Water**

<b>Program</b>	<b>Jan '09</b>	<b>Jan '10</b>	<b>% Change (Month)</b>	<b>YTD FY 9/10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs Proposed</b>
Gallons of Reclaimed Water Produced in Million of Gallons	1.4	1.4	0.0%	63.3	127.0	49.8%
Gallons of Reclaimed Water Sold in Million of Gallons	1.0	0.9	-6.1%	54.4	114.0	47.7%
				<b>Monthly Average YTD</b>	<b>Proposed Monthly Average (12 mo. Period)</b>	
Cost per Million Gallons Produced	\$5,699	\$4,462	-21.7%	\$2,612	\$2,097	124.6%

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**Charts & Trends:**



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	<b>Million Gallons Produced (District)</b>	<b>Million Gallons Produced (Municipal)</b>	<b>Million Gallons Treated</b>	<b>Tons of Solid Removed</b>	<b>Million Gallons Effluent Discharged</b>	<b>Million Gallons Reuse Pumped</b>
July	146.4	28.5	69.4	407	57	12
Aug.	157.2	36.7	70	362.5	53	17
Sept.	131.5	30.1	66.2	355.8	54	12
Oct.	139	19	68.6	303.3	56	12
Nov.	122	5.3	65.5	393.5	58	8
Dec.	122	5.3	71.4	574	70	1
Jan.	94.1	10.1	71	483	71	2
Feb.						
March						
April						
May						
June						

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