

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION**

Date: February 25, 2010

SUBJECT: Mountain Valley Park Turf Expansion and Lighting Project CIP #P303.2 - Amendment to the Professional Services Agreement with Civiltec Engineering

SUBMITTING DEPARTMENT: Parks and Recreation Department

PREPARED BY: Neil Wadsworth, Utilities Director, for
Brian Witty, Parks and Recreation Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a) Amendment
b) Scope of work / Proposal letter

SUMMARY BACKGROUND: On June 25, 2009, the Town Council approved a contract with Civiltec Engineering to provide design and construction administration services for the Mountain Valley Park Turf Expansion and Lighting Project (P303.2) in the amount of \$89,920. The construction of that project is in progress and will be completed this Spring.

At the start of construction, a few changes were identified that needed to be addressed. One change is a result of APS power lines crossing through the middle of the project that were previously unknown to APS, and the location of which was not clear. The location of these power lines has been determined and they will need to be relocated as part of this project. Additional design work is required to incorporate this into the project. This proposed amendment addresses this issue.

A second change is related to the preparation of sub-grade beneath the turf. The project design documents required a lime treated soil and a plastic liner beneath 8-inches of drain rock. Based on discussions with the contractor and turf provider, it has been recommended to remove the plastic liner and increase the depth of the lime treatment. As part of the change for the lime treatment, staff is recommending that testing of the lime treated sub-grade be added to the engineering scope of services. This proposed amendment adds lime testing to the engineering contract.

Civiltec has provided a proposal in the amount of \$9,254.00 to perform these services. Construction cost changes will off-set these increases to the engineering contract.

OPTION ANALYSIS: The Council may vote to:

- 1.) Amend the contract with Civiltec Engineering, **OR**
- 2.) Not amend the contract, **AND/OR**
- 3.) Direct staff to pursue other options

ACTION OPTION: Motion to approve the contract amendment with Civiltec Engineering in an amount of \$9,254.00 for this project, **OR** to not amend the contract. **VOTE**

RECOMMENDATION: Staff recommends approval of the amendment with Civiltec.

FISCAL ANALYSIS: The Fiscal Analysis is shown in Table 1 below:

Table 1

Mountain Valley Park Turf Expansion and Lighting Project CIP #P303.2			
HTE Code(s): 101-3540-700.73-20		Finance Proj. # CP0901	
FISCAL YEAR 2009/2010	Approved Budget:	\$1,500,000.00	FISCAL YEAR 2009/2010
	Engineering Contract:	(\$89,920.00)	
	Construction Contract:	(\$1,355,916.82)	
	APS costs:	(\$27,586.43)	
	Engineering Amendment:	(\$9,254.00) <This Action	
	Balance:	<u>\$17,322.75</u>	

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____