

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION**

Date: March 11, 2010

SUBJECT: Glassford Hill Road – AR-ACFC – Amendment to Town Engineer Agreement

SUBMITTING DEPARTMENT: Public Works Department

PREPARED BY: Ray Smith, Engineering Division Manager for
Norm Davis, Public Works Director

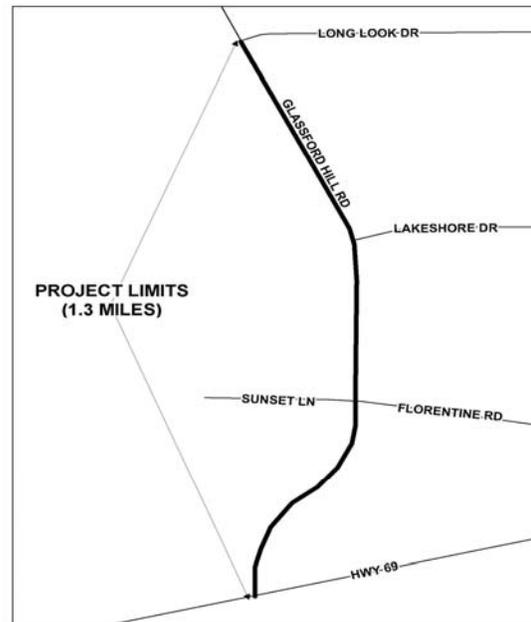
AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a) Amendment to Town Engineer Agreement

SUMMARY/BACKGROUND: The Public Works streets maintenance budget includes Highway User Revenue Funds (HURF) gas tax dollars to apply maintenance treatments on a yearly basis to Town roadways. Due to high traffic and truck volumes, Glassford Hill Road is a high priority for use of available HURF roadway maintenance dollars.

Glassford Hill Road from Long Look to Highway 89A received the benefit of Federally American Reinvestment and Recovery Act (ARRA) monies for a pavement overlay this past Fall and will receive the final surface application of an Asphaltic Rubber – Asphaltic Concrete Friction Course (AR-ACFC) early this summer. Arizona Dept. of Transportation (ADOT) will administer the final AR-ACFC project similar to the overlay already completed.

For the section of Glassford Hill Road from Highway 69 to Long Look Dr., Public Works staff recommends the same application of an AR-ACFC maintenance course with Town HURF dollars for this budget year FY '09/10. This will be a separate project from the ADOT administered project. Upon completion of both Town and ADOT projects, Glassford Hill Road will have a fully complete final pavement surface from Highway 69 to Highway 89.



Staff has received an engineering services proposal through the Town Engineer Agreement from Dava & Associates for \$29,358.00 for development of construction plans and construction period services for the Glassford Hill Road AR-ACFC project from Highway 69 to Long Look Dr.

OPTIONS ANALYSIS: The Council may vote to:

- 1.) Approve the Amendment to the Town Engineer Agreement, **OR**
- 2.) Not approve the Amendment to the Town Engineer Agreement, **AND/OR**
- 3.) Direct staff to pursue other options

ACTION OPTION: Motion to approve the Amendment to the Town Engineer Agreement for design and construction period services in the amount of \$29,358.00 for the Glassford Hill AR-ACFC project.
VOTE.

RECOMMENDATION: Staff recommends approval of the Amendment to the Town Engineer Agreement for the Glassford Hill AR-ACFC project.

FISCAL ANALYSIS: The fiscal analysis for this item is shown in Tables 1 & 2 below:

Table 1

Other Professional Services		Engineering	
HTE Code(s): 101-5530-661-3275		Finance Proj. N/A	
FISCAL YR 2009/2010	Approved Budget:	\$15,000.00	FISCAL YR 2009/2010
	Expended & Encumbered:	-\$245.00	
	Amendment:	<u>-\$14,358.00</u> < (this action)	
	Balance:	\$397.00	

Table 2

Engineering Services		HURF	
HTE Code(s): 202-5510-631-3205		Finance Proj. N/A	
FISCAL YR 2009/2010	Approved Budget:	\$15,000.00	FISCAL YR 2009/2010
	Expended & Encumbered:	\$0.00	
	Amendment:	<u>-\$15,000.00</u> < (this action)	
	Balance:	\$0.00	

REVIEWED BY:

Management Services Director _____ Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____