

**TOWN OF PRESCOTT VALLEY  
REQUEST FOR COUNCIL ACTION  
Date: March 18, 2010**

**SUBJECT:** Viewpoint Extension Project, Civic Circle to Long Look CIP #S321, Change in Scope

**SUBMITTING DEPARTMENT:** Management Department

**PREPARED BY:** Ryan Judy, Deputy Town Manager  
Boyd Robertson, Deputy Public Works Director  
Kimberly Moon, Capital Projects Coordinator

**AGENDA LOCATION:** Comments/Communications , Consent , Work/Study ,  
New Business , Public Hearing , Second Reading

---

**ATTACHMENTS:** N/A

---

**SUMMARY BACKGROUND:** As part of the Fiscal Year 2009-10 budget, CIP Project S321 was included for the extension of Viewpoint Drive from Civic Circle to Long Look.

On February 11, 2010, the Town Council approved a contract with Asphalt Paving & Supply, Inc. for the construction of Viewpoint Drive, Civic Circle to Long Look, in the amount of \$505,242.50.

To fully utilize the grant funding available, the Town has discussed with AP&S the possibility of expanding the scope of the project by adding 10' of asphalt to both sides of the road and adding an additional curb return on the north side of the project at the intersection with Long Look. The increased scope of the project will allow for a turning lane and a larger shoulder. The remainder of the road will be built out by property owners as development occurs along the roadway.

The additional proposed work uses unit pricing from the original bid and increases the project costs by \$115,581.50 for a total award of \$620,824.

---

**OPTION ANALYSIS:** For Discussion Only

---

**ACTION OPTION:** For Discussion Only

---

**RECOMMENDATION:** For Discussion Only

---

**FISCAL ANALYSIS:** The Fiscal Analysis is shown in Table 1 below. This project is 100% grant funded with no Town match required.

**Table 1**

Viewpoint Drive Extension: Civic Circle to Long Look CIP #S321	
HTE Code(s): 202-5510-700.73-40	Finance Proj. # CS1001

FISCAL YEAR 2009/2010				FISCAL YEAR 2009/2010
	Approved Budget:	\$726,080.00		
	Expended & Encumbered:	-\$597,822.50		
	Proposed Change in Scope	-\$115,581.50	<(this proposal)	
	Balance:	\$12,676.00		

---

**REVIEWED BY:**

Management Services Director \_\_\_\_\_ Town Clerk \_\_\_\_\_

Town Attorney \_\_\_\_\_

Town Manager \_\_\_\_\_

---

**COUNCIL ACTION:**

Approved    Denied    Tabled/Deferred    Assigned to \_\_\_\_\_