

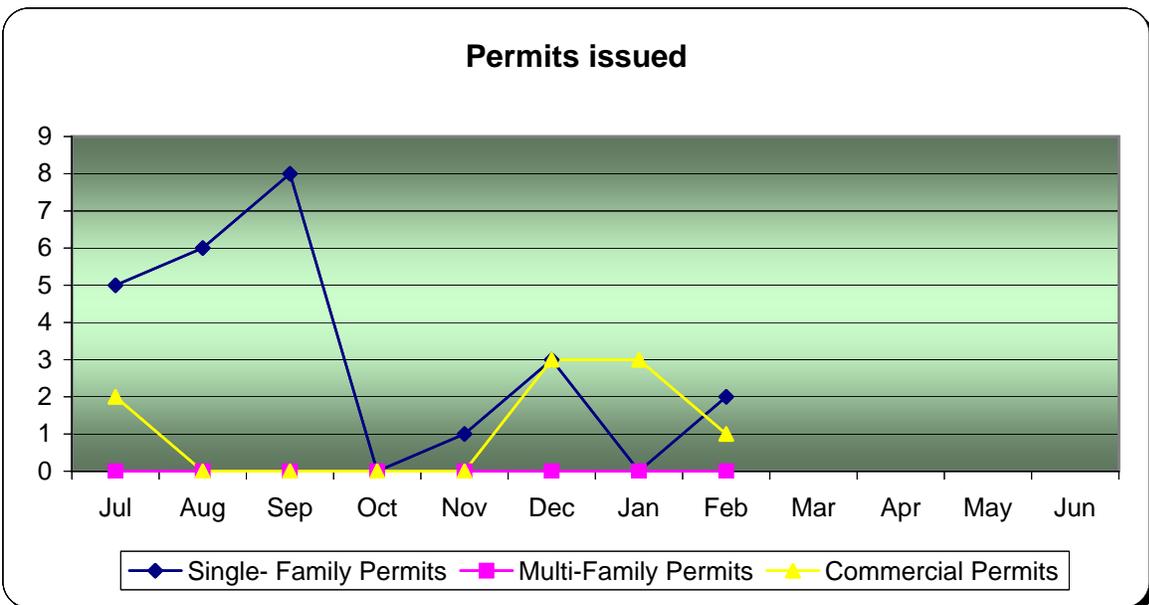
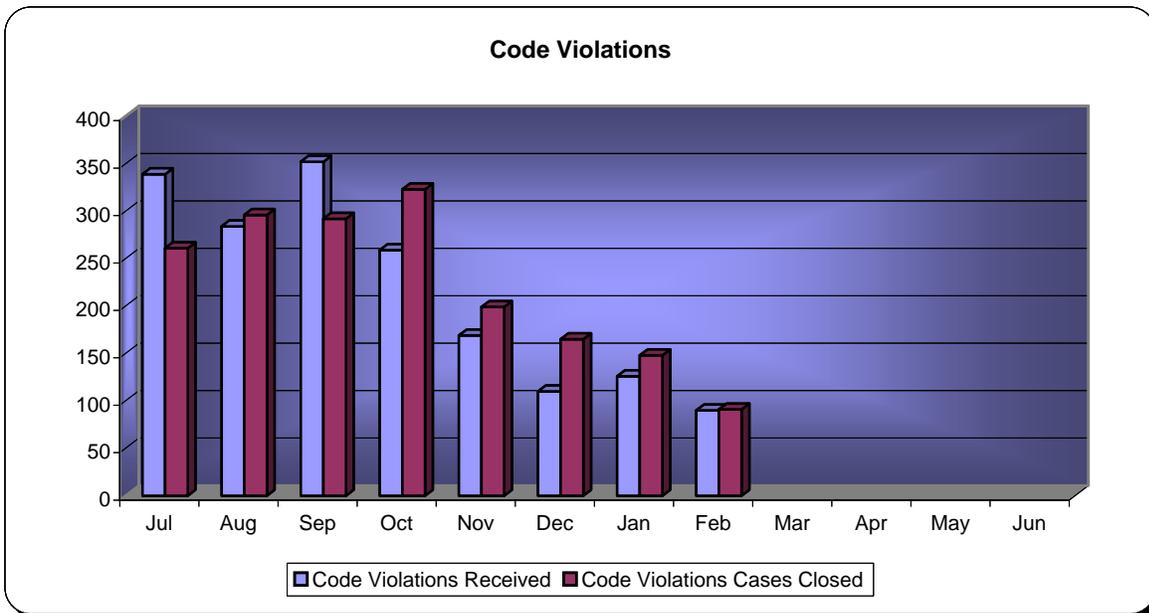
Community Development - February, 2010

Budgetary Goals & Objectives:	Feb-09	Feb-10	% Change (Month)	YTD FY 09-10	FY 09-10 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	3	1	-67%	9	45	20%
Commercial \$ Received	\$2,966	\$4,011	35%	\$25,356	N/A	N/A
Commercial Improvement	17	8	-53%	99	200	50%
Commercial Improvement \$ Received	\$4,309	\$3,007	-30%	\$28,488	N/A	N/A
Residential Single-Family	0	2	N/A	25	1,500	2%
Single-Family \$ Received	\$100	\$2,791	2691%	\$26,933	N/A	N/A
Multi-Family	0	0	N/A	0	25	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	7	2	-71%	51	50	102%
Garage-Carport \$ Received	\$1,676	\$339	-80%	\$8,011	N/A	N/A
General Improvement	9	6	-33%	105	650	16%
General Improvement Received	\$1,118	\$863	-23%	\$19,711	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	45	38	-16%	397	2,332	17%
Master Plan Reviews	0	0	N/A	19	65	29%
Plan Reviews/Reviewer/Month	22.50	19.00	-16%	24.81	934	N/A
Plan Reviews/Reviewer/Day	1.07	0.90	-16%	1.18	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	1	1	0%	13	75	17%
Inspection Services: (3.0 Bldg. Inspectors)						
Number of Inspections Performed	1,276	649	-49%	8,137	76,340	11%
Building Official Inspections	68	73	7%	672	N/A	N/A
Building Official Stops	52	49	-6%	360	N/A	N/A
Inspections/Inspector/Month	302	216	-28%	295	1,414	N/A
Inspections/Inspector/Day	15.89	10.30	-35%	13.93	53	N/A
Total Number of Stops	380	224	-41%	2,304	13,980	16%
Planning and Development						
Applications:						
Zoning Map Change Applications	1	3	200%	9	25	36%
Final Development Plan Applications	0	0	N/A	7	45	16%
Reversionary Plat Applications	0	3	N/A	9	20	45%
Annexation Applications	0	0	N/A	4	5	80%
Zoning Ordinance Amendments	0	0	N/A	0	10	0%
Miscellaneous	3	4	33%	23	20	115%
Total Number of Applications	4	10	150%	54	125	43%
Town Council:						
Items Reviewed	2	5	150%	36	N/A	N/A
Administrative Hearing Office:						
Cases Filed	15	13	-13%	150	175	86%
Cases Heard	0	19	N/A	170	175	97%
Cases Open but not Heard	8	5	-38%	105	50	210%
Cases Closed/Dismissed	5	9	80%	87	165	53%
Hearing Officer Fines Collected	\$613	\$1,000	63%	\$13,031	\$2,500	521%

Community Development - February, 2010

Budgetary Goals & Objectives:	Feb-09	Feb-10	% Change (Month)	YTD FY 09-10	FY 09-10 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	439	203	-54%	3964	N/A	N/A
Code Enforcement Cases Received	230	90	-61%	1,729	3,100	56%
Cases Closed	158	91	-42%	1775	3,100	57%
Number of Cases Opened/Month	192	64	-67%	192	166	N/A
Cases/Inspector/Month	96	45	-53%	99	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	1	N/A	2	10	20%
Interpretations	0	1	N/A	1	0	N/A
Total Number of Applications	0	2	N/A	3	30	10%

Charts & Trends



Community Development - February, 2010

	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,494	5	0	2	339	261
Aug	1,430	6	0	0	284	296
Sep	1,342	8	0	0	352	292
Oct	1,090	0	0	0	259	323
Nov	874	1	0	0	169	199
Dec	743	3	0	3	110	165
Jan	515	0	0	3	126	148
Feb	649	2	0	1	90	91
Mar						
Apr						
May						
Jun						