

Library - Monthly Report
February 2010

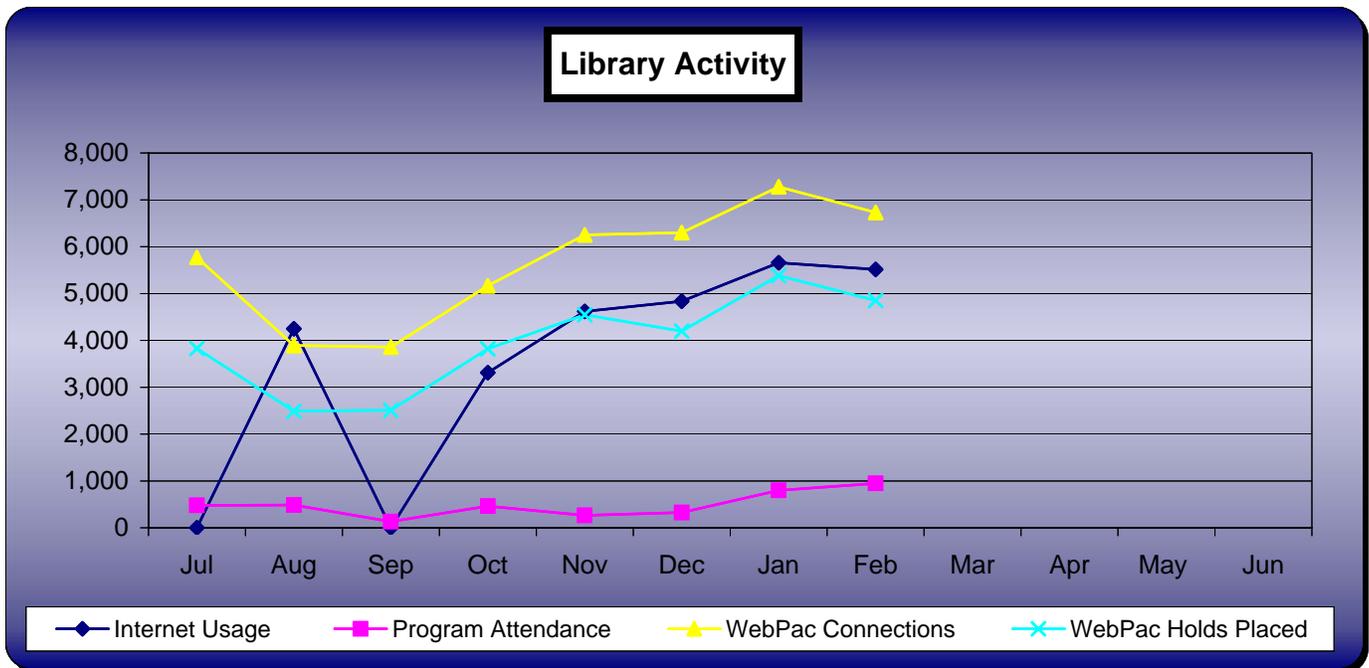
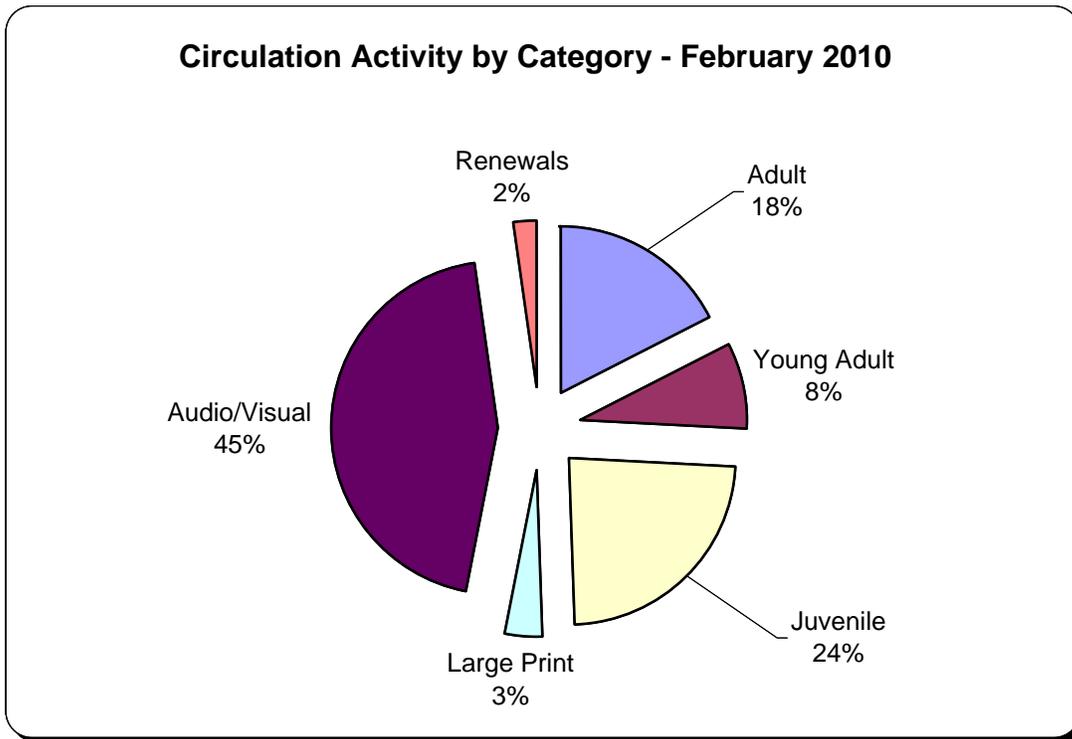
Program	Feb. '09	Feb. '10	% Change (Month)	YTD FY 08-09	YTD FY 09-10	% Change (Fiscal Year)
Circulation:						
Adult	8,480	6,469	-24%	64,112	70,272	10%
Young Adult	1,549	3,101	100%	11,841	19,714	66%
Juvenile	6,774	8,749	29%	49,227	58,543	19%
Large Print	891	1,290	45%	6,212	9,584	54%
Audio/Visual	10,749	16,519	54%	74,955	109,434	46%
Renewals	1,262	836	-34%	10,989	9,001	-18%
Total Circulation	29,705	36,964	24%	217,336	276,548	27%
Library Activity:						
Self Check	4,863	8,684	79%	38,068	38,456	1%
WebPac Connections	4,515	6,730	49%	31,603	45,195	43%
WebPac Holds Placed	3,423	4,853	42%	23,829	31,625	33%
Program Attendance	1,254	946	-25%	6,091	3,895	-36%
Homebound Book Deliveries	32	21	-34%	256	196	-23%
Reference Questions	3,768	2,680	-29%	29,133	17,491	-40%
Fine Collections	\$996.89	\$1,103.47	11%	\$7,601.08	\$8,590.70	13%
Lost Books	\$314.47	\$454.97	45%	\$1,621.17	\$2,526.53	56%
Volunteer Hours	726	1,032	42%	5,437	7,503	38%
Items Loaned to Yav Cty Libraries	3,294	4,693	42%	22,468	29,722	32%
TeleCirc: Calls Completed	1,891	4,071	0%	12,231	19,974	63%
TeleCirc: Items Renewed	659	1,169	0%	6,135	6,718	10%

Budgetary Goals & Objectives:	Feb. '09	Feb. '10	% Change (Month)	YTD FY 09-10	Proposed FY 09-10	% Completed vs. Proposed
Library Patrons (door count)	13,183	12,715	-4%	94,853	204,820	46%
New Patron Registration	274	626	128%	3,884	4,000	97%
Circulation (total)	29,705	36,964	24%	261,312	379,000	69%
Patron Internet Usage	3,792	5,515	45%	28,181	40,000	70%
Average Circulation Per Hour	134	167	25%	168	130	129%
Average Traffic Count Per Day	573	553	-3%	553	665	83%
Materials Catalogued**	999	595	-40%	42,980	8,000	537%
Intr/Inter Library Loans	8,169	10,804	32%	74,313	82,160	90%

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Charts & Trends



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	Library Patrons	Internet Usage	Program Attendance	WebPac Connections	WebPac Holds Placed
Jul	15,769	0	480	5,768	3,828
Aug	16,167	4,248	485	3,891	2,489
Sep	5,998	0	133	3,858	2,510
Oct	10,260	3,309	461	5,166	3,820
Nov	11,351	4,618	266	6,250	4,546
Dec	10,610	4,835	325	6,299	4,196
Jan	11,983	5,656	799	7,278	5,383
Feb	12,715	5,515	946	6,730	4,853
Mar					
Apr					
May					
Jun					

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