

<b>Program</b>	<b>Feb '09</b>	<b>Feb '10</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change Fiscal Year</b>
<b>Internal Activity:</b>						
Internal research projects/requests	33	41	24%	254	217	-15%
Public records research/requests	42	41	-2%	331	314	-5%
Records destroyed (cubic feet)	78	0	-100%	172.5	115.5	-33%
Bids/RFPs processed	1	1	0%	6	14	133%
Contracts & Agreements processed	10	14	40%	45	49	9%
Documents imaged	827	1,452	76%	4,928	4,884	-1%
Records microfilmed (rolls)	0	0	N/A	0	2	N/A
Documents recorded (County)	4	5	25%	108	55	-49%

<b>Budgetary Goals &amp; Objectives:</b>	<b>Feb '09</b>	<b>Feb '10</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Change vs. Proposed</b>
Notice of Claims	5	1	-80%	28	42	67%
\$ Amount of insurance paid	\$ -	\$ -	N/A	\$18,666.57	\$25,000	75%
Ordinances & Resolutions Processed	2	3	50%	47	115	41%
Meeting Minutes Transcribed	3	5	67%	26	45	58%
Council Agenda Packets Prepared	4	5	25%	32	52	62%
Official Postings	11	13	18%	92	90	102%
Legal Notices Published	5	1	-80%	29	55	53%
<b>Licenses:</b>						
New liquor licenses	0	0	N/A	8	5	160%
Special event liquor licenses	0	0	N/A	3	5	60%
New business licenses	58	45	-22%	371	500	74%
Renewed business licenses	167	161	-4%	1,370	1,900	72%
Special event business licenses	1	0	-100%	307	400	77%
Peddler's licenses	0	1	N/A	30	5	600%
<b>Business License Monthly Trends:</b>						
	<b>New Business</b>		<b>Renewed Licenses</b>		<b>Active Total Licenses</b>	
Jan	36		161		2,802	
Feb	45		161		2,727	
Mar						
April						
May						
June						
July						
Aug						
Sept						
Oct						
Nov						
Dec						

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.