

**Prescott Valley Utilities Department - Monthly Report  
February 2010**

**Prescott Valley Water System**

<b>Council Meeting</b>	<b>Feb '09</b>	<b>Feb '10</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	16,247	16,342	0.6%	N/A	N/A	0.6%
# of customers connected *	332	371	11.7%	3,010	3,077	2.2%
# of customers disconnected *	201	193	-4.0%	1,701	1,658	-2.5%
Million Gallons Produced (upper system)	69.1	68.1	-1.4%	815.3	748.8	-8.2%
Million Gallons Produced (lower system)	10.1	9.5	-5.9%	114.1	119	4.3%

**Prescott Valley Municipal Water**

<b>Program</b>	<b>Feb '09</b>	<b>Feb '10</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	2,060	2,088	1.4%	N/A	N/A	1.3%
Million Gallons Produced	11.1	10.1	-9.0%	144	145.1	0.8%

<b>Budgetary Goals &amp; Objectives (PV Water System):</b>	<b>Feb '09</b>	<b>Feb '10</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs. Proposed</b>
Work Orders Completed ( <i>changed from 'Repairs' Completed</i> )	N/A	1,458	0.0%	11,173	32,000	35%
				<b>YTD</b>	<b>PROPOSED</b>	
Operating Costs (excluding electricity) per million gallons	\$3,343	\$2,609	-22.0%	\$2,243	\$2,002	112%
Power Cost per Million Gallons	\$757	\$761	0.5%	\$705	\$656	107%
Total Operating Costs per Million Gallons	\$4,100	\$3,370	-17.8%	\$2,948	\$2,658	111%

	<b>This Month</b>	<b>Proposed</b>
% of Meter Reading errors this month:	0.79%	<1% per month

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Prescott Valley Utilities Department - Monthly Report  
February 2010**

**Wastewater**

<b>Program</b>	<b>Feb '09</b>	<b>Feb '10</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
Million Gallons Reuse Pumped	2	0	-100.0%	58	63	8.2%
Million Gallons Effluent Discharged	83	66	-20.0%	638	486	-23.9%

<b>Budgetary Goals &amp; Objectives (Wastewater &amp; Effluent):</b>	<b>Feb '09</b>	<b>Feb '10</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs. Proposed</b>
Miles of Line Cleaned	1.50	4.40	193.3%	15.97	25	64%
Tons of Solids Removed	461.9	459	-0.6%	3,338	6,763	49%
Million Gallons Treated	84.6	66.2	-21.7%	548.3	858	64%
Number of Callouts	3	4	33.3%	39	50	78%
Average Daily Flow in Millions of Gallons				2.28	2.35	97%
				<b>YTD</b>	<b>PROPOSED</b>	
Operating Costs (excluding electricity) per million gallons	\$1,537	\$1,967	28.0%	\$1,988	\$2,168.00	92%
Power Cost per Million Gallons Treated	\$371	\$510	37.5%	\$511	\$502.00	102%
Total Operating Costs per Million Gallons Treated	\$1,908	\$2,477	29.8%	\$2,499	\$2,670.00	94%

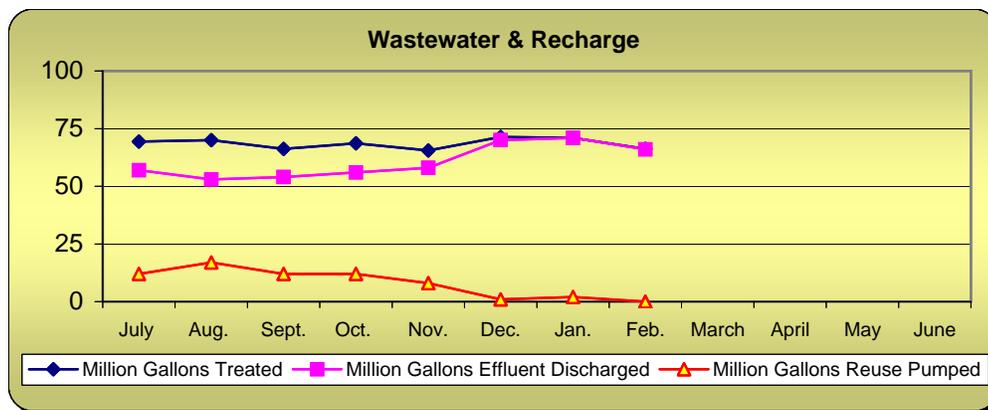
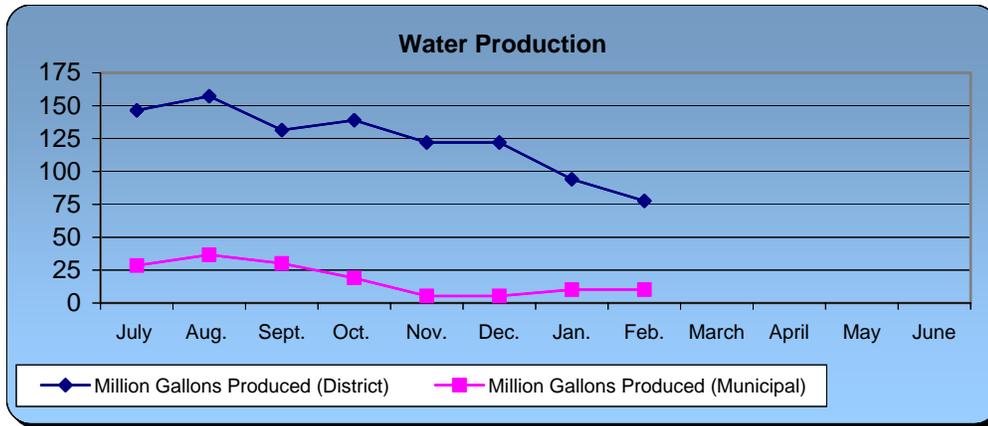
**Reclaimed Water**

<b>Program</b>	<b>Feb '09</b>	<b>Feb '10</b>	<b>% Change (Month)</b>	<b>YTD FY 9/10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs Proposed</b>
Gallons of Reclaimed Water Produced in Million of Gallons	1.4	0.0	-100.0%	63.3	127.0	49.8%
Gallons of Reclaimed Water Sold in Million of Gallons	1.2	0.0	-100.0%	54.4	114.0	47.7%
				<b>YTD</b>	<b>PROPOSED</b>	
Cost per Million Gallons Produced	\$9,131	\$17,429	90.9%	\$2,536	\$2,097	120.9%

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Prescott Valley Utilities Department - Monthly Report**  
**February 2010**

**Charts & Trends:**



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Prescott Valley Utilities Department - Monthly Report**  
**February 2010**

	<b>Million Gallons Produced (District)</b>	<b>Million Gallons Produced (Municipal)</b>	<b>Million Gallons Treated</b>	<b>Tons of Solid Removed</b>	<b>Million Gallons Effluent Discharged</b>	<b>Million Gallons Reuse Pumped</b>
July	146.4	28.5	69.4	407	57	12
Aug.	157.2	36.7	70	362.5	53	17
Sept.	131.5	30.1	66.2	355.8	54	12
Oct.	139	19	68.6	303.3	56	12
Nov.	122	5.3	65.5	393.5	58	8
Dec.	122	5.3	71.4	574	70	1
Jan.	94.1	10.1	71	483	71	2
Feb.	77.6	10.1	66.2	459	66	0
March						
April						
May						
June						

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.