

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: March 25, 2010**

SUBJECT: Viewpoint Extension Project, Civic Circle to Long Look CIP #S321, Change in Scope

SUBMITTING DEPARTMENT: Management Department

PREPARED BY: Ryan Judy, Deputy Town Manager
Boyd Robertson, Deputy Public Works Director
Kimberly Moon, Capital Projects Coordinator

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: N/A

SUMMARY BACKGROUND: As part of the Fiscal Year 2009-10 budget, CIP Project S321 was included for the extension of Viewpoint Drive from Civic Circle to Long Look.

On February 11, 2010, the Town Council approved a contract with Asphalt Paving & Supply, Inc. for the construction of Viewpoint Drive, Civic Circle to Long Look, in the amount of \$505,242.50.

To fully utilize the grant funding available, the Town has discussed with AP&S the possibility of expanding the scope of the project by adding 10' of asphalt to both sides of the road and adding an additional curb return on the north side of the project at the intersection with Long Look. The increased scope of the project will allow for a turning lane and a larger shoulder. The remainder of the road will be built out by property owners as development occurs along the roadway.

The additional proposed work uses unit pricing from the original bid and increases the project costs by \$115,581.50 for a total award of \$620,824.

This item was discussed in the March 17th, 2009 work study meeting.

OPTION ANALYSIS: The Council may vote to:

- 1.) Amend the contract with Asphalt Paving & Supply, **OR**
- 2.) Not amend the contract, **AND/OR**
- 3.) Direct staff to pursue other options

ACTION OPTION: Motion to approve the contract amendment with Asphalt Paving & Supply in an additional amount of \$115,581.50 for this project, **OR** to not amend the contract. **VOTE**

RECOMMENDATION: Staff recommends approval of the amendment with AP&S.

FISCAL ANALYSIS: The Fiscal Analysis is shown in Table 1 below. This project is 100% grant funded with no Town match required.

Table 1

Viewpoint Drive Extension: Civic Circle to Long Look CIP #S321			
HTE Code(s): 202-5510-700.73-40		Finance Proj. # CS1001	
FISCAL YEAR 2009/2010	Approved Budget:	\$726,080.00	
	Expended & Encumbered:	-\$597,822.50	
	Change in Scope	-\$115,581.50	<(this action)
	Balance:	\$12,676.00	

REVIEWED BY:

Management Services Director _____ Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____