

**TOWN OF PRESCOTT VALLEY  
REQUEST FOR COUNCIL ACTION  
Date: April 15, 2010**

**SUBJECT:** FY 2009/10 Pavement Maintenance Projects

**SUBMITTING DEPARTMENT:** Public Works

**PREPARED BY:** Ken Stanton, Public Works Operations Manager, and  
Norm Davis, P.E., Public Works Director

**AGENDA LOCATION:** Comments/Communications , Consent , Work/Study ,  
New Business , Public Hearing , Second Reading

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**ATTACHMENTS:** NONE

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**SUMMARY BACKGROUND:** Public Works Dept. Operations & Maintenance budget includes Highway User Revenue Fund (HURF) monies budgeted yearly to perform pavement treatments through pavement overlays and chips seals for lifecycle maintenance of the 240 miles of Town paved roadways. This Fiscal Year 2009-10 budget includes \$500,000 of HURF funding. Public Works staff determines recommendations for streets with highest priority and maximizes budget dollars through additive bid alternates to perform as much work to fully spend budgeted dollars.

For fiscal year 2009-10, Staff is recommending HURF maintenance dollars be spent on an AR-ACFC overlay application for Glassford Hill Road (Hwy 69 to Long Look Dr.) and chip seal application for Florentine (Glassford Hill to Pineview) and numerous streets in the Viewpoint Subdivision (West of Viewpoint Dr. and south of Horizon Dr.) If favorable Contractor bids are received to allow for more roadways to be added to maximize available budget dollars this FY 2009-10, staff recommends additive bid alternatives to include Robert Road between (Long Mesa to Hwy 89A) and Viewpoint Subdivision (West of Viewpoint Dr. from Horizon Dr north to the south side of Viewpoint Park.) Contractor bids will be solicited for these projects in April with anticipated recommendation for project award by Council at May 13<sup>th</sup> Regular Meeting.

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**OPTIONS ANALYSIS:** For discussion only.

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**ACTION OPTION:** For discussion only.

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**RECOMMENDATION:** Staff recommends awarding the construction contract to low bidder.

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**FISCAL ANALYSIS:** Funding for the annual FY '09/10 Pavement Maintenance Program is currently budgeted in the amount of \$500,000.

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**REVIEWED BY:**

Management Services Director \_\_\_\_\_ Town Clerk \_\_\_\_\_

Town Attorney \_\_\_\_\_

Town Manager \_\_\_\_\_

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**COUNCIL ACTION:**

Approved    Denied    Tabled/Deferred    Assigned to \_\_\_\_\_