

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: May 5, 2010**

SUBJECT: Contingency Fund Transfer for Community Garden

SUBMITTING DEPARTMENT: Management Department

PREPARED BY: Ryan Judy, Deputy Town Manager for Larry Tarkowski, Town Manager

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: Email from Dr. Aalt Brouwer

SUMMARY BACKGROUND: Members of the Council have been approached by representatives from Prescott Area Leadership (PAL) who have an interest in establishing a community garden on the vacant parcel behind Albertsons. PAL has established a community garden by the YMCA in Prescott and wish to establish a similar garden in Prescott Valley. The garden would be divided into three areas, including plots for families, a children's garden (educational), and community space. It is PAL's intent to supply nutritional food to schools & charities for redistribution to needy families.

The amount of water needed for this parcel for gardening use is estimated to be 2 million gallons and would cost the Town approximately \$8,500 during the growing season. These amounts would be roughly split in half between FY 09-10 and FY 10-11, so an additional budget transfer would need to be completed for FY 10-11 after that budget has been adopted. No department has budgeted for this type of use and it would require a transfer from the general fund contingency account.

OPTION ANALYSIS: The Council may vote to:

- 1.) Transfer the funds from the General Fund contingency account, **OR**
- 2.) Not transfer the funds, **AND/OR**
- 3.) Direct staff to pursue other options

ACTION OPTION: Motion to approve transfer of funds from the General Fund contingency account to Management's "Utilities: Water" account in an amount of \$4,250.00, **OR** Motion not to approve this transfer. **VOTE**

RECOMMENDATION: Community gardens are becoming more popular in urban environments. The costs/benefits of these gardens should be weighed when considering costs to the Town in water usage.

FISCAL ANALYSIS: The Fiscal Analysis is shown on the next page.

HTE Code(s): 101-9500-619-8999 (General Fund Contingency)

FISCAL YEAR 2009/2010	Approved Budget:	\$300,000.00		FISCAL YEAR 2009/2010
	Proposed Transfer	-\$4,250.00	<(this action)	
	Amended Budget	\$295,750.00		

HTE Code: 101-2000-613-4105 (Management (Town Manager) Utilities: Water)

FISCAL YEAR 2009/2010	Approved Budget:	\$0.00		FISCAL YEAR 2009/2010
	Proposed Transfer	\$4,250.00	<(this action)	
	Amended Budget	\$4,250.00		

HTE Code(s): 101-9500-619-8999 (General Fund Contingency)

FISCAL YEAR 2010/2011	Approved Budget:	\$150,000.00		FISCAL YEAR 2010/2011
	Proposed Transfer	-\$4,250.00	<(future action)	
	Amended Budget	\$145,750.00		

HTE Code: 101-2000-613-4105 (Management (Town Manager) Utilities: Water)

FISCAL YEAR 2010/2011	Approved Budget:	\$0.00		FISCAL YEAR 2010/2011
	Proposed Transfer	\$4,250.00	<(future action)	
	Amended Budget	\$4,250.00		

REVIEWED BY:

Management Services Director _____ Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____