

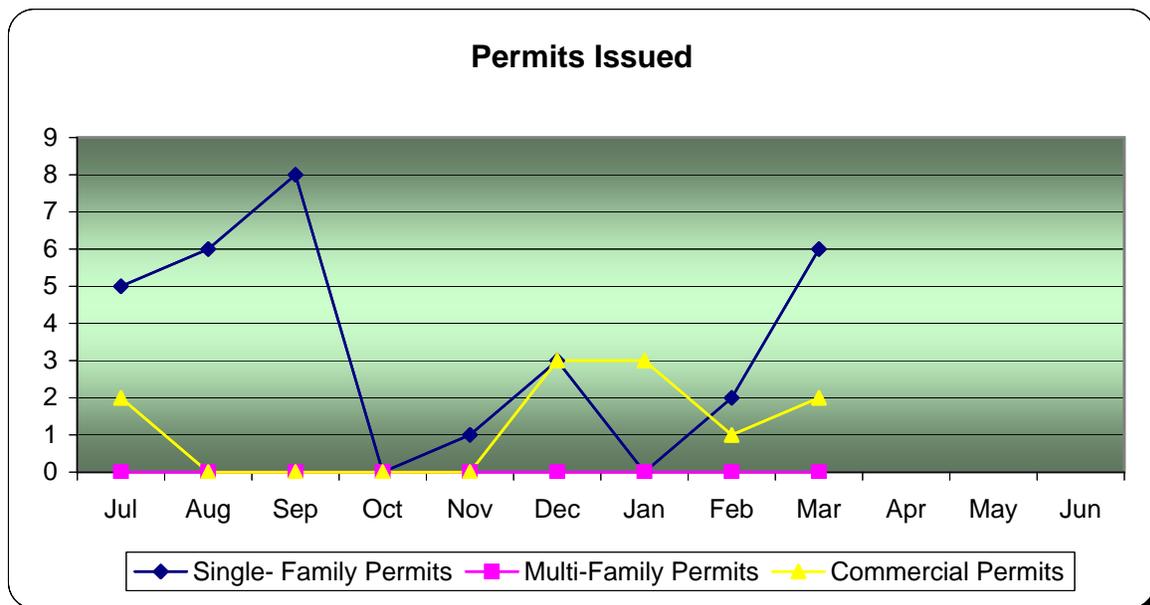
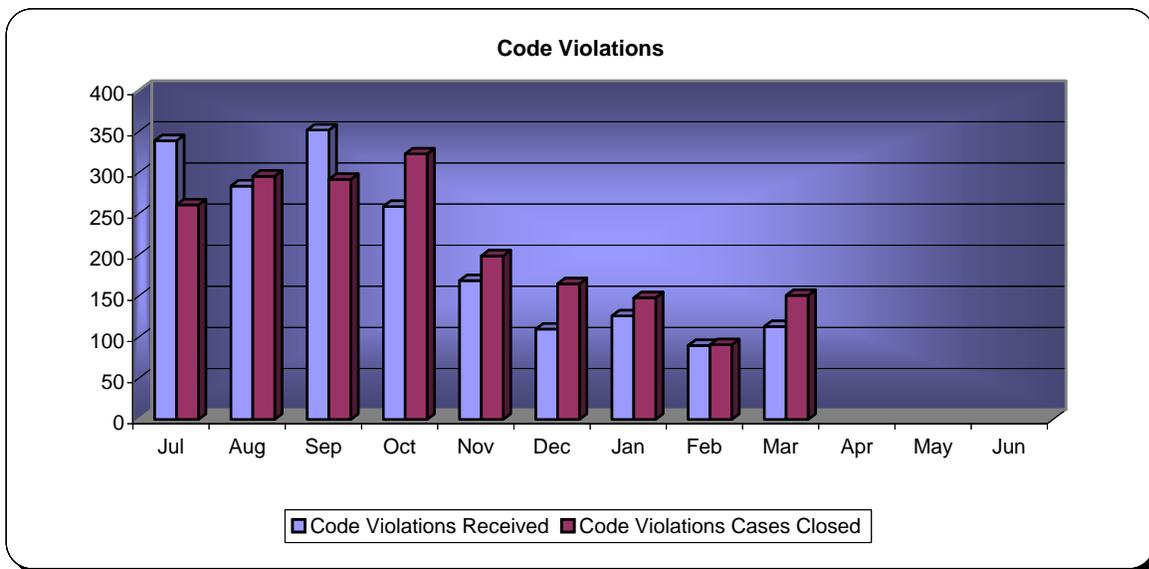
Community Development - March 2010

Budgetary Goals & Objectives:	Mar-09	Mar-10	% Change (Month)	YTD FY 09-10	FY 09-10 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	1	2	100%	11	45	24%
Commercial \$ Received	\$5,183	\$1,903	-63%	\$27,259	N/A	N/A
Commercial Improvement	18	13	-28%	112	200	56%
Commercial Improvement \$ Received	\$7,071	\$7,040	0%	\$35,528	N/A	N/A
Residential Single-Family	5	6	20%	31	1,500	2%
Single-Family \$ Received	\$5,814	\$7,398	27%	\$34,331	N/A	N/A
Multi-Family	0	0	N/A	0	25	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	6	6	0%	57	50	114%
Garage-Carport \$ Received	\$1,018	\$1,468	44%	\$9,479	N/A	N/A
General Improvement	23	15	-35%	120	650	18%
General Improvement Received	\$7,159	\$2,299	-68%	\$22,010	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	59	47	-20%	444	2,332	19%
Master Plan Reviews	4	5	25%	24	65	37%
Plan Reviews/Reviewer/Month	29.50	23.50	-20%	24.67	934	N/A
Plan Reviews/Reviewer/Day	1.40	1.12	-20%	1.17	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	2	4	100%	17	75	23%
Inspection Services: (3.0 Bldg. Inspectors)						
Number of Inspections Performed	1,234	923	-25%	9,060	76,340	12%
Building Official Inspections	85	85	0%	757	N/A	N/A
Building Official Stops	64	52	-19%	412	N/A	N/A
Inspections/Inspector/Month	287	308	7%	296	1,414	N/A
Inspections/Inspector/Day	13.06	14.65	12%	14.01	53	N/A
Total Number of Stops	342	324	-5%	2,628	13,980	19%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	1	N/A	10	25	40%
Final Development Plan Applications	1	2	100%	9	45	20%
Reversionary Plat Applications	0	3	N/A	12	20	60%
Annexation Applications	0	0	N/A	4	5	80%
Zoning Ordinance Amendments	0	0	N/A	0	10	0%
Miscellaneous	2	5	150%	28	20	140%
Total Number of Applications	3	11	267%	65	125	52%
Town Council:						
Items Reviewed	7	8	14%	44	N/A	N/A
Administrative Hearing Office:						
Cases Filed	14	7	-50%	157	175	90%
Cases Heard	16	10	-38%	180	175	103%
Cases Open but not Heard	10	0	-100%	105	50	210%
Cases Closed/Dismissed	9	8	-11%	95	165	58%
Hearing Officer Fines Collected	\$1,658	\$1,717	4%	\$14,748	\$2,500	590%

Community Development - March 2010

Budgetary Goals & Objectives:	Mar-09	Mar-10	% Change (Month)	YTD FY 09-10	FY 09-10 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	548	285	-48%	4249	N/A	N/A
Code Enforcement Cases Received	244	113	-54%	1,842	3,100	59%
Cases Closed	273	151	-45%	1926	3,100	62%
Number of Cases Opened/Month	190	100	-47%	182	166	N/A
Cases/Inspector/Month	95	56.5	-41%	94	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	2	10	20%
Interpretations	0	1	N/A	2	0	#DIV/0!
Total Number of Applications	0	1	N/A	4	30	13%

Charts & Trends



Community Development - March 2010

	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,494	5	0	2	339	261
Aug	1,430	6	0	0	284	296
Sep	1,342	8	0	0	352	292
Oct	1,090	0	0	0	259	323
Nov	874	1	0	0	169	199
Dec	743	3	0	3	110	165
Jan	515	0	0	3	126	148
Feb	649	2	0	1	90	91
Mar	923	6	0	2	113	151
Apr						
May						
Jun						