

**Library - Monthly Report
March 2010**

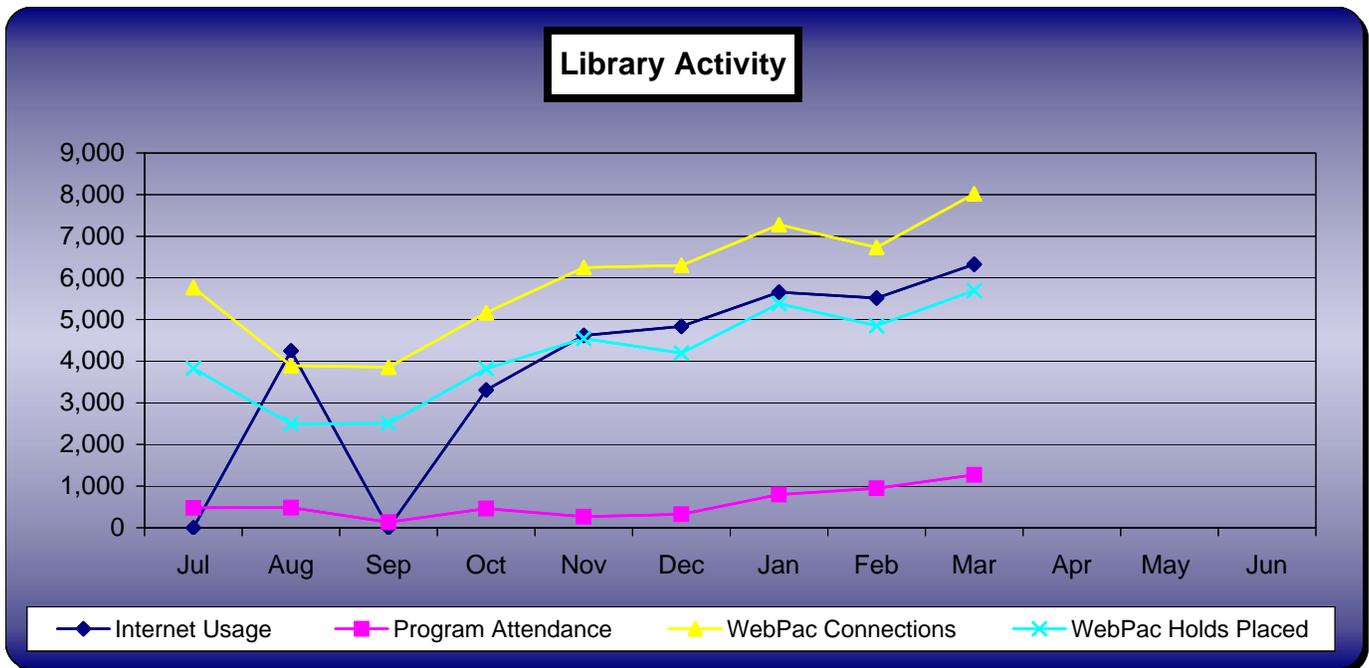
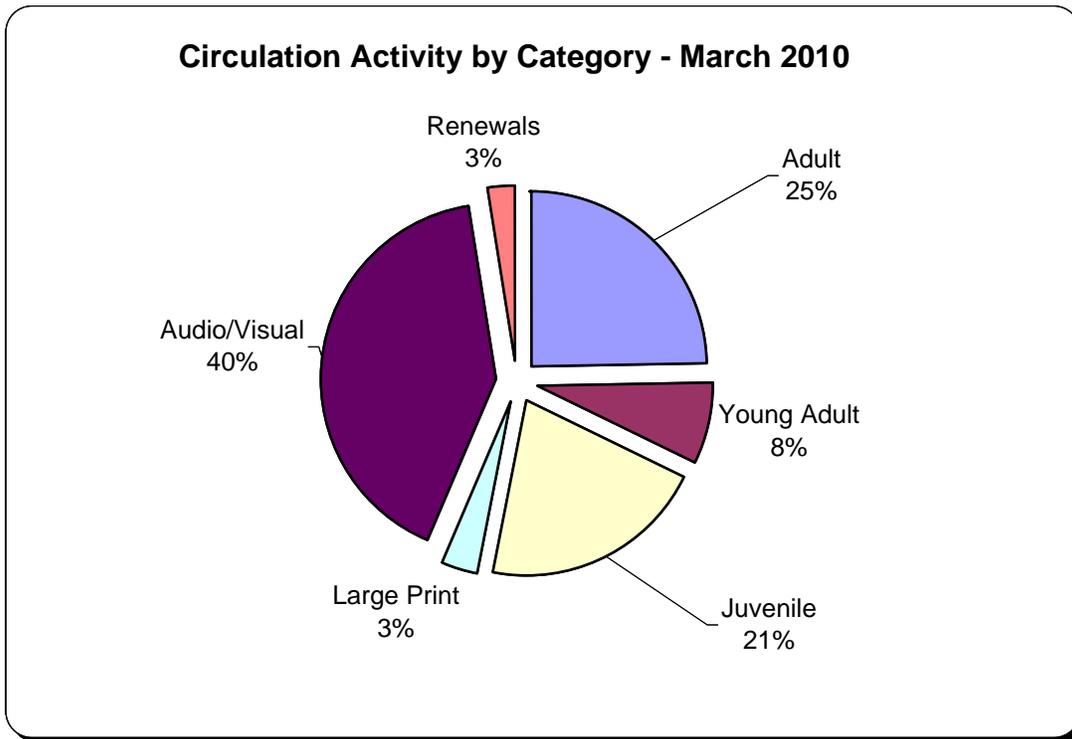
Program	Mar. '09	Mar. '10	% Change (Month)	YTD FY 08-09	YTD FY 09-10	% Change (Fiscal Year)
Circulation:						
Adult	9,220	11,898	29%	73,332	82,170	12%
Young Adult	1,735	3,611	108%	13,576	23,325	72%
Juvenile	7,110	9,924	40%	56,337	68,467	22%
Large Print	987	1,607	63%	7,199	11,191	55%
Audio/Visual	12,540	19,716	57%	87,495	129,150	48%
Renewals	1,516	1,208	-20%	12,505	10,209	-18%
Total Circulation	33,108	47,964	45%	250,444	324,512	30%
Library Activity:						
Self Check	5,987	10,101	69%	44,055	48,557	10%
WebPac Connections	5,124	8,018	56%	36,727	53,213	45%
WebPac Holds Placed	3,520	5,695	62%	27,349	37,320	36%
Program Attendance	1,120	1,271	13%	7,211	5,166	-28%
Homebound Book Deliveries	54	16	-70%	310	212	-32%
Reference Questions	4,080	2,076	-49%	33,213	19,567	-41%
Fine Collections	\$1,039.34	\$1,063.65	2%	\$8,640.42	\$9,654.35	12%
Lost Books	\$356.59	\$236.87	-34%	\$1,977.76	\$2,763.40	40%
Volunteer Hours	832	1,281	54%	6,269	8,784	40%
Items Loaned to Yav Cty Libraries	3,522	4,978	41%	25,990	34,700	34%
TeleCirc: Calls Completed	2,198	4,790	0%	14,429	24,764	72%
TeleCirc: Items Renewed	804	1,413	0%	6,939	8,131	17%

Budgetary Goals & Objectives:	Mar. '09	Mar. '10	% Change (Month)	YTD FY 09-10	Proposed FY 09-10	% Completed vs. Proposed
Library Patrons (door count)	14,506	13,920	-4%	108,773	204,820	53%
New Patron Registration	276	593	115%	4,477	4,000	112%
Circulation (total)	33,108	47,964	45%	309,276	379,000	82%
Patron Internet Usage	4,167	6,326	52%	34,507	40,000	86%
Average Circulation Per Hour	130	189	45%	171	130	132%
Average Traffic Count Per Day	557	535	-4%	551	665	83%
Materials Catalogued**	844	491	-42%	43,471	8,000	543%
Intr/Inter Library Loans	8,412	12,874	53%	87,187	82,160	106%

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Charts & Trends



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	Library Patrons	Internet Usage	Program Attendance	WebPac Connections	WebPac Holds Placed
Jul	15,769	0	480	5,768	3,828
Aug	16,167	4,248	485	3,891	2,489
Sep	5,998	0	133	3,858	2,510
Oct	10,260	3,309	461	5,166	3,820
Nov	11,351	4,618	266	6,250	4,546
Dec	10,610	4,835	325	6,299	4,196
Jan	11,983	5,656	799	7,278	5,383
Feb	12,715	5,515	946	6,730	4,853
Mar	13,920	6,326	1,271	8,018	5,695
Apr					
May					
Jun					

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