

Parks Recreation - March, 2010

Program	March 09	March 10	% Change (Month)	YTD FY 08-09	YTD FY 09-10	% Change (Fiscal Year)
Administration:						
Ramada Reservations	3	3	0%	100	98	-2%
Ramada Attendance	85	85	0%	6,620	5,280	-20%
Field Reservations	324	309	-5%	1,837	1,857	1%
Field Attendance	12,050	11,000	-9%	67,150	72,116	7%
Civic Center Reservations	199	159	-20%	1,714	1,166	-32%
Civic Center Attendance	3,772	2,930	-22%	32,788	20,488	-38%
Parks & Rec Commission	10	8	-20%	80	94	18%
Arts & Culture Commission	8	10	25%	73	64	-12%

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Adaptive Recreation:						
	N/A	N/A	N/A	N/A	N/A	N/A

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Athletics:						
50+ Aerobics	308	264	-14%	1,911	1,788	-6%
Recreation Softball (37 teams)	516	1,332	158%	20,000	15,956	-20%
Recreation Volleyball (25 teams)	600	1600	167%	2,280	3,280	44%
Open Gym BMHS	N/A	N/A	N/A	44	90	105%
Open Gym GHMS	N/A	N/A	N/A	414	603	46%

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Aquatics:						
50+ Water Aerobics	N/A	N/A	N/A	571	1,080	89%
Adult Water Aerobics	N/A	N/A	N/A	406	95	-77%
Lap Swim	N/A	N/A	N/A	142	104	-27%
Swim Lessons	N/A	N/A	N/A	359	207	-42%
Therapy Swim	N/A	N/A	N/A	163	177	9%
Swim Meets	N/A	N/A	N/A	N/A	5	N/A
Swim Meet Attendance	N/A	N/A	N/A	880	262	-70%
Teen Night	N/A	N/A	N/A	73	0	-100%
Family Night	N/A	N/A	N/A	756	595	-21%

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Aquatics continued:						
Open Swim	N/A	N/A	N/A	4,779	9,542	100%
Tri-Family Racing Triathlon (Sept)	N/A	N/A	N/A	N/A	150	N/A
Pool Rentals	N/A	N/A	N/A	10	12	20%
Pool Rental Attendance	N/A	N/A	N/A	796	570	-28%
Pool Passes Sold - Family	N/A	N/A	N/A	0	1	N/A
Pool Passes Sold - Individual	N/A	N/A	N/A	0	0	N/A

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Arts & Culture:						
Family Arts Festival (March)	1,500	1,600	7%	1,500	1,600	7%
World Arts Festival (Sept)	N/A	N/A	N/A	6,000	3,500	-42%
Create-a-Tree/Santa (Dec)	N/A	N/A	N/A	600	400	-33%

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Outdoor/Community Rec:						
Tennis Camp	N/A	N/A	N/A	90	288	220%
Guitar	130	24	-82%	379	269	-29%
Bowling	N/A	N/A	N/A	86	254	195%
Basketball Instruction	N/A	N/A	N/A	458	288	-37%
Chess Club	40	44	10%	382	393	3%
Yoga	112	91	-19%	994	1,207	21%
Hula	N/A	N/A	N/A	37	N/A	N/A
Spanish	N/A	N/A	N/A	103	30	-71%
Martial Arts	49	32	-35%	472	330	-30%
Tap/Jazz Dancing	24	20	-17%	125	116	-7%
Ballet	68	68	0%	172	344	100%
Acronastix	N/A	64	N/A	N/A	444	N/A
Tai Chi	24	24	0%	76	116	53%
Jr. Golf	N/A	N/A	N/A	176	92	-48%
Hiking Workshops	26	N/A	N/A	83	8	-90%
Misc. Destination Hikes	24	N/A	N/A	64	26	-59%
Punt, Pass & Kick (Aug)	N/A	N/A	N/A	53	38	-28%
Dominoes @ Boys & Girls Club	N/A	N/A	N/A	N/A	152	N/A
Princess Party	N/A	N/A	N/A	N/A	28	N/A
OCR Volunteers hours	0	0	N/A	16	6	-63%

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Parks:						
Park Ranger Volunteer Hours	N/A	N/A	N/A	843	264	-69%
Park Maintenance Volunteer Hours	N/A	105	N/A	N/A	105	N/A
Vandalism Reported	0	7	N/A	23	40	74%

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Skating:						
Open Skating Participants	1,268	1,531	21%	9,758	10,250	5%
Adult Skating	29	N/A	N/A	282	0	N/A
Open Hockey Participants	31	42	35%	162	142	-12%
Skate Rentals	975	1,238	27%	7,638	8,648	13%
Skate Sharpening	17	18	6%	172	136	-21%
Passes (under 12)	N/A	N/A	N/A	N/A	8	N/A
Passes (13 & up)	N/A	N/A	N/A	N/A	13	N/A
Skate with the Sundogs (Dec)	N/A	N/A	N/A	328	220	-33%
Hours Open	74	50	-32%	338	315	-7%

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Special Events/Concessions:						
July 4th Fireworks (July)	N/A	N/A	N/A	5,000	5,000	0%
Employee Pool Party (Aug)	N/A	N/A	N/A	216	185	-14%
Polar Bear Splash (Jan)	N/A	N/A	N/A	400	500	25%
Eggstravaganza (March)	1,500	1,700	13%	1,500	1,700	13%
SE/C Volunteers	0	0	N/A	6	1	-83%

Budgetary Goals & Objectives:	March 09	March 10	% Change (Month)	YTD FY 09-10	Proposed FY 09-10	% Completed vs. Proposed
Total Program Enrollment	20,216	22,451	11%	157,741	303,050	52.1%
Recreation Revenues	\$14,644	\$23,557	61%	\$144,992	\$261,350	55.5%

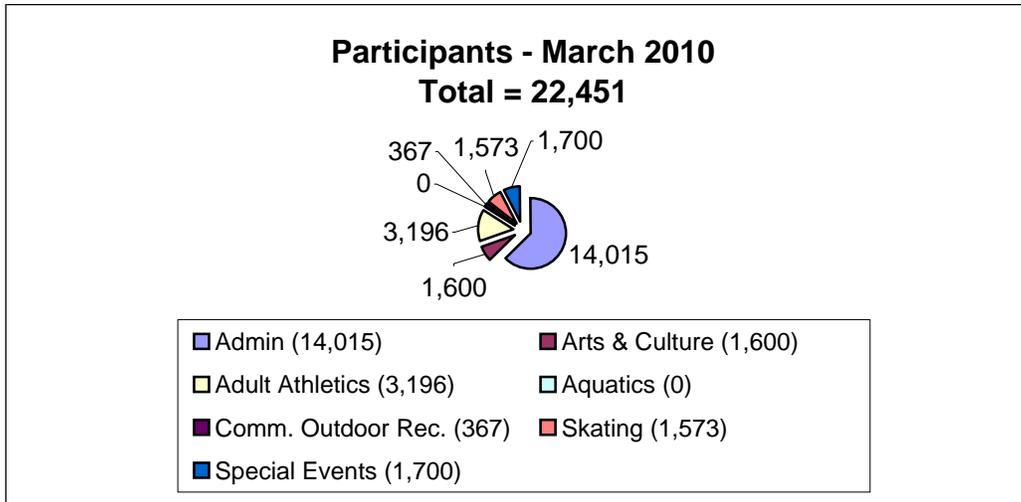
Notes:

1. Vandalism, Criminal Damage in March consisted of graffiti clean up at American Legion Park; paint over graffiti on pavilion tables, skate park, pool and Amp restrooms at Mountain Valley Park; graffiti removal at Quailwood Park; and graffiti clean up at Tonto South Park.

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2. Mountain Valley Park 4-plex lighting used 99:23 hours by Prescott Valley Little League during the month of March.
3. Five special event applications in process this month. One special event held on Town Property in March.



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