

Program	Mar '09	Mar '10	% Change (Month)	YTD FY 08-09	YTD FY 09-10	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	29	32	10%	283	249	-12%
Public records research/requests	56	58	4%	387	372	-4%
Records destroyed (cubic feet)	0	0	N/A	172.5	115.5	-33%
Bids/RFPs processed	2	2	0%	8	16	100%
Contracts & Agreements processed	7	5	-29%	52	54	4%
Documents imaged	528	1554	194%	5456	6438	18%
Records microfilmed (rolls)	0	0	N/A	0	2	N/A
Documents recorded (County)	16	17	6%	124	72	-42%

Budgetary Goals & Objectives:	Mar '09	Mar '10	% Change (Month)	YTD FY 09-10	Proposed FY 09-10	% Change vs. Proposed
Notice of Claims	9	1	-89%	29	42	69%
\$ Amount of insurance paid	\$ 225.00	\$ -	-100%	\$18,666.57	\$25,000	75%
Ordinances & Resolutions Processed	9	4	-56%	51	115	44%
Meeting Minutes Transcribed	2	3	50%	29	45	64%
Council Agenda Packets Prepared	4	3	-25%	35	52	67%
Official Postings	18	19	6%	111	90	123%
Legal Notices Published	3	3	0%	32	55	58%
Licenses:						
New liquor licenses	0	0	N/A	8	5	160%
Special event liquor licenses	1	0	-100%	3	5	60%
New business licenses	72	54	-25%	425	500	85%
Renewed business licenses	182	199	9%	1,569	1,900	83%
Special event business licenses	3	2	-33%	309	400	77%
Peddler's licenses	13	6	-54%	36	5	720%
Business License Monthly Trends:						
	New Business		Renewed Licenses		Active Total Licenses	
Jan	36		161		2,802	
Feb	45		161		2,727	
Mar	54		199		2,722	
April						
May						
June						
July						
Aug						
Sept						
Oct						
Nov						
Dec						

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.