

**Prescott Valley Utilities Department - Monthly Report  
March 2010**

**Prescott Valley Water System**

<b>Council Meeting</b>	<b>Mar '09</b>	<b>Mar '10</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	16,279	16,347	0.4%	N/A	N/A	0.4%
# of customers connected *	396	434	9.6%	3,406	3,511	3.1%
# of customers disconnected *	215	218	1.4%	1,916	1,876	-2.1%
Million Gallons Produced (upper system)	92.1	79.8	-13.4%	907.4	828.6	-8.7%
Million Gallons Produced (lower system)	12.8	11.4	-10.9%	126.9	130.4	2.8%

**Prescott Valley Municipal Water**

<b>Program</b>	<b>Mar '09</b>	<b>Mar '10</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	2,069	2,080	0.5%	N/A	N/A	0.5%
Million Gallons Produced	16.8	12.8	-23.8%	160.8	157.9	-1.8%

<b>Budgetary Goals &amp; Objectives (PV Water System):</b>	<b>Mar '09</b>	<b>Mar '10</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs. Proposed</b>
Work Orders Completed ( <i>changed from 'Repairs' Completed</i> )	N/A	1,727	0.0%	12,900	32,000	40%
				<b>YTD</b>	<b>PROPOSED</b>	
Operating Costs (excluding electricity) per million gallons	\$1,738	\$2,518	44.9%	\$2,269	\$2,002	113%
Power Cost per Million Gallons	\$559	\$626	11.9%	\$698	\$656	106%
Total Operating Costs per Million Gallons	\$2,297	\$3,144	36.9%	\$2,966	\$2,658	112%

	<b>This Month</b>	<b>Proposed</b>
% of Meter Reading errors this month:	0.01%	<1% per month

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**Wastewater**

<b>Program</b>	<b>Mar '09</b>	<b>Mar '10</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
Million Gallons Reuse Pumped	10	4	-57.0%	68	67	-1.3%
Million Gallons Effluent Discharged	85	70	-17.5%	723	556	-23.1%

<b>Budgetary Goals &amp; Objectives (Wastewater &amp; Effluent):</b>	<b>Mar '09</b>	<b>Mar '10</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs. Proposed</b>
Miles of Line Cleaned	1.70	0.45	-73.5%	16.42	25	66%
Tons of Solids Removed	433.5	524	20.9%	3,862	6,763	57%
Million Gallons Treated	94.1	76.2	-19.0%	624.5	858	73%
Number of Callouts	9	5	-44.4%	44	50	88%
Average Daily Flow in Millions of Gallons				2.30	2.35	98%
				<b>YTD</b>	<b>PROPOSED</b>	
Operating Costs (excluding electricity) per million gallons	\$1,304	\$1,817	39.4%	\$1,967	\$2,168.00	91%
Power Cost per Million Gallons Treated	\$376	\$451	19.9%	\$504	\$502.00	100%
Total Operating Costs per Million Gallons Treated	\$1,680	\$2,268	35.0%	\$2,471	\$2,670.00	93%

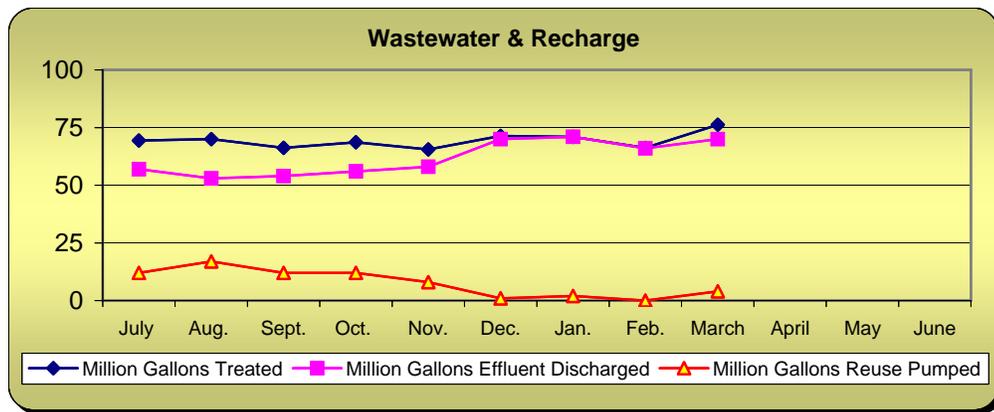
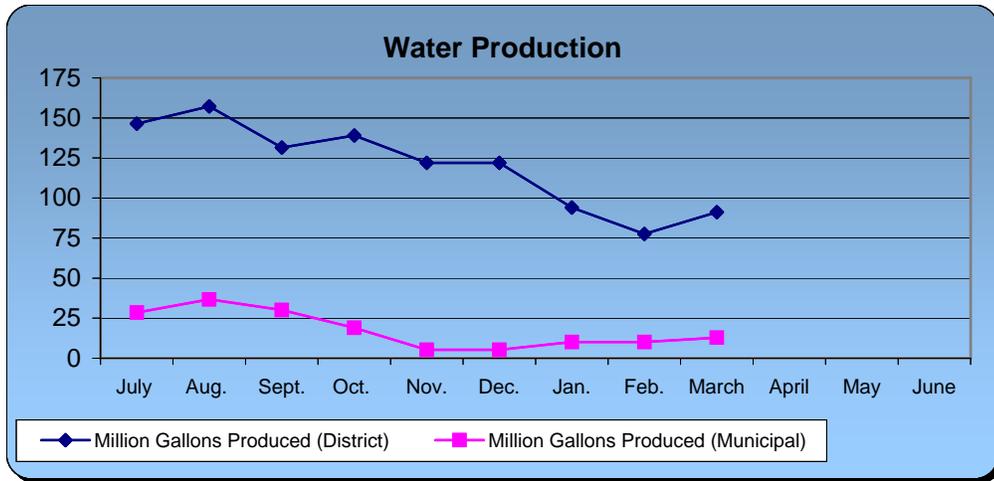
**Reclaimed Water**

<b>Program</b>	<b>Mar '09</b>	<b>Mar '10</b>	<b>% Change (Month)</b>	<b>YTD FY 9/10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs Proposed</b>
Gallons of Reclaimed Water Produced in Million of Gallons	10.0	4.3	-56.7%	67.6	127.0	53.2%
Gallons of Reclaimed Water Sold in Million of Gallons	8.6	5.3	-38.8%	59.7	114.0	52.4%
				<b>YTD</b>	<b>PROPOSED</b>	
Cost per Million Gallons Produced	\$1,880	\$4,067	116.3%	\$2,635	\$2,097	125.7%

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**Charts & Trends:**



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	<b>Million Gallons Produced (District)</b>	<b>Million Gallons Produced (Municipal)</b>	<b>Million Gallons Treated</b>	<b>Tons of Solid Removed</b>	<b>Million Gallons Effluent Discharged</b>	<b>Million Gallons Reuse Pumped</b>
July	146.4	28.5	69.4	407	57	12
Aug.	157.2	36.7	70	362.5	53	17
Sept.	131.5	30.1	66.2	355.8	54	12
Oct.	139	19	68.6	303.3	56	12
Nov.	122	5.3	65.5	393.5	58	8
Dec.	122	5.3	71.4	574	70	1
Jan.	94.1	10.1	71	483	71	2
Feb.	77.6	10.1	66.2	459	66	0
March	91.2	12.8	76.2	524	70	4
April						
May						
June						

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