

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: May 13, 2010**

SUBJECT: Deductive Change Order to Contract with Low Mountain Construction, Inc. for Mountain Valley Park Turf Expansion and Lighting Project CIP #P303B

SUBMITTING DEPARTMENT: Parks and Recreation Department

PREPARED BY: Neil Wadsworth, P.E., Utilities Director & Brian Witty, Parks and Recreation Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a) Change Order No. 1

SUMMARY BACKGROUND: On November 19, 2009, The Council awarded a contract to Low Mountain Construction Inc., for the Mountain Valley Park Turf Expansion and Lighting Project (CIP #P303B) in the amount of \$1,355,916.82.

Over the course of the project, several changes have been made to reduce the cost and improve the final product. The major changes include re-routing of required electrical conduit and wires to reduce quantities, and elimination of a plastic liner beneath the field. In addition, staff has administratively extended the contract completion date by adding 50 additional days for weather related events and coordination with APS for temporary power. These events are considered to be beyond the control of the contractor, therefore a time extension without additional monetary compensation is included in this change order.

A listing of all the proposed changes is included with Contract Change Order Number 1.

OPTION ANALYSIS: The Council may vote to:

- 1.) Approve Change Order #1 to the contract with Low Mountain Construction, Inc., **OR**
- 2.) Not approve Change Order #1, **AND/OR**
- 3.) Direct staff to pursue other options

ACTION OPTION: Motion to approve Change Order #1 to the Contract with Low Mountain Construction, Inc. reducing the contract by \$17,469.48, **OR** motion to not approve the Change Order.

VOTE

RECOMMENDATION: Staff recommends approval of Change Order #1.

FISCAL ANALYSIS: The Fiscal Analysis is shown in Table 1 below:

Table 1

Mountain Valley Park Turf Expansion and Lighting Project CIP #P303B	
HTE Code(s): 101-3540-700.73-20	Finance Proj. # CP0901

FISCAL YEAR 2009/2010	Approved Budget:	\$1,500,000.00	FISCAL YEAR 2009/2010
	Expended & Encumbered:	\$1,496,163.87	
	Change Order #1	-\$17,469.48 <(this action)	
	Balance:	<u>\$21,305.61</u>	

REVIEWED BY:

Management Services Director _____ Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____