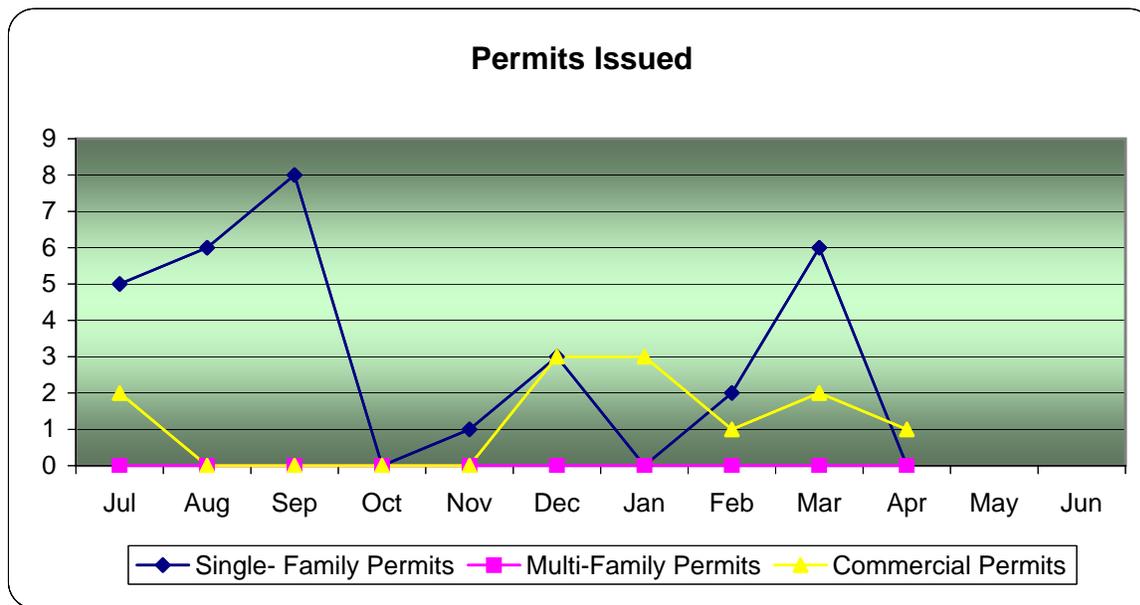
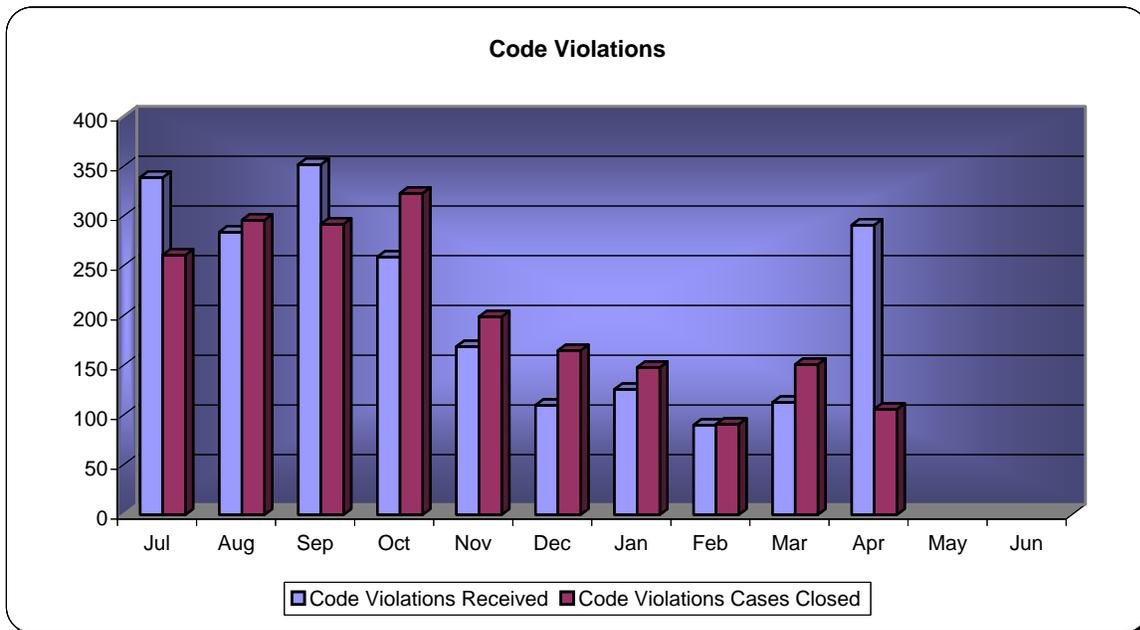


Budgetary Goals & Objectives:	Apr-09	Apr-10	% Change (Month)	YTD FY 09-10	FY 09-10 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	5	1	-80%	12	45	27%
Commercial \$ Received	\$10,609	\$5,206	-51%	\$32,465	N/A	N/A
Commercial Improvement	18	9	-50%	121	200	61%
Commercial Improvement \$ Received	\$18,254	\$4,718	-74%	\$40,246	N/A	N/A
Residential Single-Family	3	0	-100%	31	1,500	2%
Single-Family \$ Received	\$3,751	\$100	-97%	\$34,431	N/A	N/A
Multi-Family	0	0	N/A	0	25	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	5	3	-40%	60	50	120%
Garage-Carport \$ Received	\$952	\$792	-17%	\$10,271	N/A	N/A
General Improvement	25	16	-36%	136	650	21%
General Improvement Received	\$4,721	\$3,674	-22%	\$25,684	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	62	41	-34%	485	2,332	21%
Master Plan Reviews	2	0	-100%	24	65	37%
Plan Reviews/Reviewer/Month	31.00	20.50	-34%	24.67	934	N/A
Plan Reviews/Reviewer/Day	1.48	0.98	-34%	1.17	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	2	3	50%	20	75	27%
Inspection Services: (3.0 Bldg. Inspectors)						
Number of Inspections Performed	1,527	1,106	-28%	10,166	76,340	13%
Building Official Inspections	124	139	12%	896	N/A	N/A
Building Official Stops	65	56	-14%	468	N/A	N/A
Inspections/Inspector/Month	351	369	5%	304	1,414	N/A
Inspections/Inspector/Day	15.94	20.48	28%	14.65	53	N/A
Total Number of Stops	374	305	-18%	2,933	13,980	21%
Planning and Development						
Applications:						
Zoning Map Change Applications	1	1	0%	11	25	44%
Final Development Plan Applications	1	1	0%	10	45	22%
Reversionary Plat Applications	0	1	N/A	13	20	65%
Annexation Applications	0	0	N/A	4	5	80%
Zoning Ordinance Amendments	0	0	N/A	0	10	0%
Miscellaneous	2	4	100%	32	20	160%
Total Number of Applications	4	7	75%	72	125	58%
Town Council:						
Items Reviewed	7	5	-29%	49	N/A	N/A
Administrative Hearing Office:						
Cases Filed	14	6	-57%	163	175	93%
Cases Heard	13	4	-69%	184	175	105%
Cases Open but not Heard	6	3	-50%	108	50	216%
Cases Closed/Dismissed	8	4	-50%	99	165	60%
Hearing Officer Fines Collected	\$15,220	\$4,350	-71%	\$19,098	\$2,500	764%

Budgetary Goals & Objectives:	Apr-09	Apr-10	% Change (Month)	YTD FY 09-10	FY 09-10 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	502	404	-20%	4653	N/A	N/A
Code Enforcement Cases Received	258	291	13%	2,133	3,100	69%
Cases Closed	213	106	-50%	2032	3,100	66%
Number of Cases Opened/Month	180	269	49%	191	166	N/A
Cases/Inspector/Month	90	145.5	62%	99	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	2	10	20%
Interpretations	0	0	N/A	2	0	#DIV/0!
Total Number of Applications	0	0	N/A	4	30	13%

Charts & Trends



Community Development - April 2010

	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,494	5	0	2	339	261
Aug	1,430	6	0	0	284	296
Sep	1,342	8	0	0	352	292
Oct	1,090	0	0	0	259	323
Nov	874	1	0	0	169	199
Dec	743	3	0	3	110	165
Jan	515	0	0	3	126	148
Feb	649	2	0	1	90	91
Mar	923	6	0	2	113	151
Apr	1,106	0	0	1	291	106
May						
Jun						