

**Library - Monthly Report  
April 2010**

<b>Program</b>	<b>Apr. '09</b>	<b>Apr. '10</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
<b>Circulation:</b>						
Adult	8,943	10,536	18%	73,055	92,706	27%
Young Adult	1,675	3,274	95%	13,516	26,599	97%
Juvenile	6,425	8,282	29%	55,652	76,749	38%
Large Print	938	1,544	65%	7,150	12,735	78%
Audio/Visual	11,910	16,780	41%	86,865	145,930	68%
Renewals	1,514	987	-35%	12,503	11,196	-10%
<b>Total Circulation</b>	<b>31,405</b>	<b>41,403</b>	<b>32%</b>	<b>248,741</b>	<b>365,915</b>	<b>47%</b>
<b>Library Activity:</b>						
****Self Check	5,609	8,914	59%	43,677	67,140	54%
WebPac Connections	4,911	7,349	50%	36,514	60,562	66%
WebPac Holds Placed	3,507	5,136	46%	27,336	42,456	55%
Program Attendance	1,147	846	-26%	7,238	6,012	-17%
Homebound Book Deliveries	49	28	-43%	305	240	-21%
***Reference Questions	4,116	2,652	-36%	33,249	22,219	-33%
Fine Collections	\$1,078.28	\$1,296.38	20%	\$8,679.36	\$10,950.73	26%
Lost Books	\$168.90	\$312.10	85%	\$1,790.07	\$3,075.50	72%
Volunteer Hours	810	1,360	68%	6,247	10,144	62%
Items Loaned to Yav Cty Libraries	8,247	4,557	-45%	30,715	39,257	28%
<b>TeleCirc: Calls Completed</b>	<b>2,012</b>	<b>4,312</b>	<b>0%</b>	<b>14,243</b>	<b>29,076</b>	<b>104%</b>
<b>TeleCirc: Items Renewed</b>	<b>666</b>	<b>1,186</b>	<b>0%</b>	<b>6,801</b>	<b>9,317</b>	<b>37%</b>

<b>Budgetary Goals &amp; Objectives:</b>	<b>Apr. '09</b>	<b>Apr. '10</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs. Proposed</b>
Library Patrons (door count)*	13,210	11,764	-11%	120,537	204,820	59%
New Patron Registration	263	459	75%	4,936	4,000	123%
Circulation (total)	31,405	41,403	32%	350,679	379,000	93%
Patron Internet Usage	4,032	6,004	49%	40,511	40,000	101%
Average Circulation Per Hour	123	172	40%	170	130	131%
Average Traffic Count Per Day**	508	470	-7%	543	665	82%
Materials Catalogued	529	469	-11%	43,940	8,000	549%
Intr/Inter Library Loans	8,247	11,768	43%	98,955	82,160	120%

\*Library Patrons - The statistics are being reserached. One gate counter appears to be malfunctioning.

\*\*Average Traffic Count Per Day - The statistics are being reserached. One gate counter appears to be malfunctioning.

\*\*\*The Arizona State Library has instructed libraries to compile Reference Question statistics differently, not counting some of the questions that were counted previously.

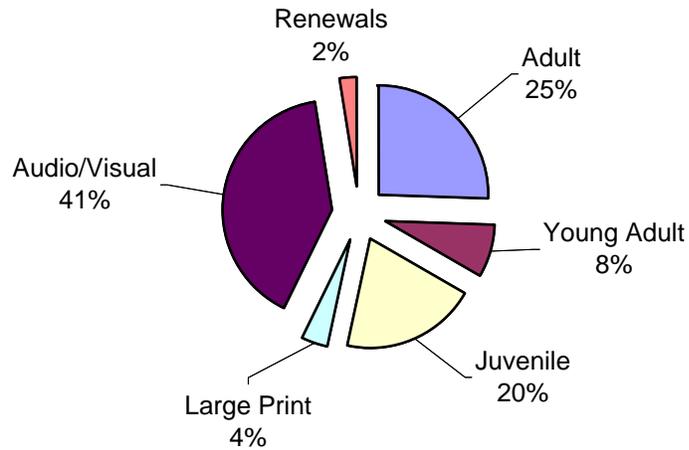
\*\*\*\*Self Check statistics revised for September 2009 through March 2010. Software for Self Check statistics was malfunctioning.

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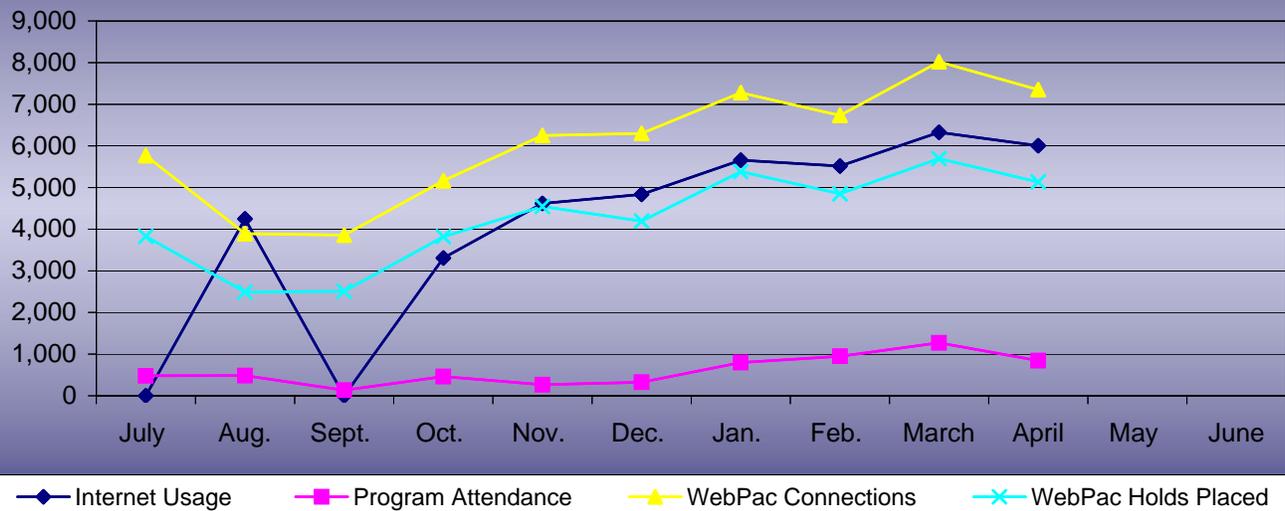
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**Charts & Trends**

**Circulation Activity by Category - April 2010**



**Library Activity**



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	<b>Library Patrons</b>	<b>Internet Usage</b>	<b>Program Attendance</b>	<b>WebPac Connections</b>	<b>WebPac Holds Placed</b>
July	15,769	0	480	5,768	3,828
Aug.	16,167	4,248	485	3,891	2,489
Sept.	5,998	0	133	3,858	2,510
Oct.	10,260	3,309	461	5,166	3,820
Nov.	11,351	4,618	266	6,250	4,546
Dec.	10,610	4,835	325	6,299	4,196
Jan.	11,983	5,656	799	7,278	5,383
Feb.	12,715	5,515	946	6,730	4,853
March	13,920	6,326	1,271	8,018	5,695
April	11,764	6,004	846	7,349	5,136
May					
June					

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