

**Public Works Monthly Report**  
**April 2010**

<b>Program</b>	<b>Apr '09</b>	<b>Apr '10</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
<b>Streets:</b>						
Bee Callouts	4	2	-50%	16	8	-50%
Site Visits/CMP's Sized	3	2	-33%	34	12	-65%
Requests for Service Received	29	38	31%	488	429	-12%
Requests for Service Resolved	30	18	-40%	516	406	-21%
R.O.W. Permits	7	3	-57%	56	41	-27%
<b>Engineering:</b>						
Plans Reviewed (includes Commercial)	9	7	-22%	32	76	138%
<b>Fleet:</b>						
# of Work Orders	60	48	-20%	527	509	-3%
Repairs over \$100	25	17	-32%	225	152	-32%
Repairs under \$100	35	31	-11%	302	371	23%
Total Diesel Pumped	563	675	20%	8,058	6,671	-17%
Total Gasoline Pumped	5,671	5,366	-5%	58,034	55,191	-5%

<b>Budgetary Goals &amp; Objectives:</b>	<b>Apr '09</b>	<b>Apr '10</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs. Proposed</b>
<b>Streets:</b>						
Culvert Installation (lineal feet)	20	0	0%	723	2,500	29%
Overlay (square yards) (GH Overlay)	0	0	0%	75,500	10,000	755%
Chip Seal Laid (square yards)	0	0	0%	0	200,000	0%
<b>Engineering:</b>						
Platted Lots Approved	0	0	0%	0	100	0%
Subdivision Approved	0	0	0%	0	3	0%
<b>Facilities:</b>						
Work Requests Completed	33	51	55%	434	650	67%

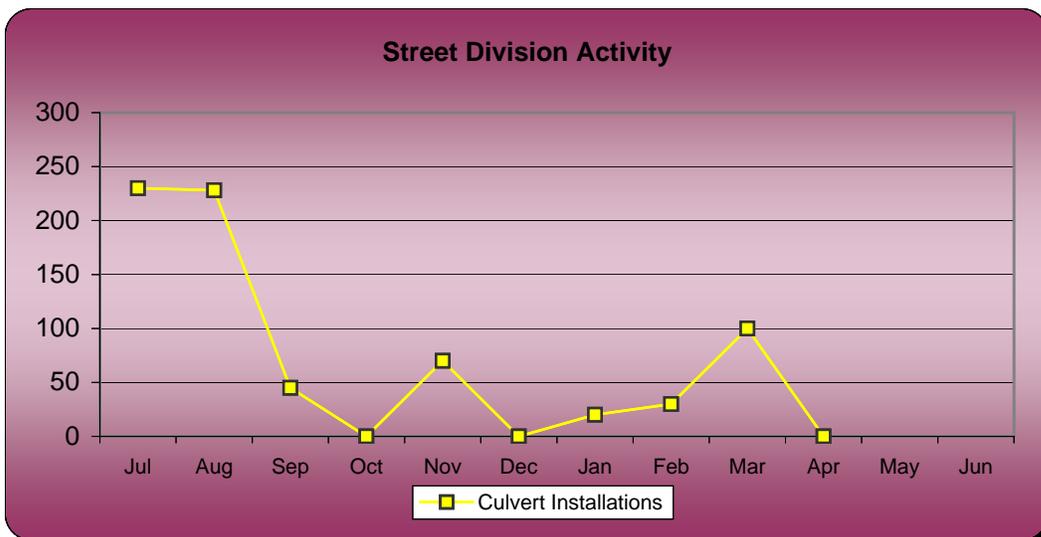
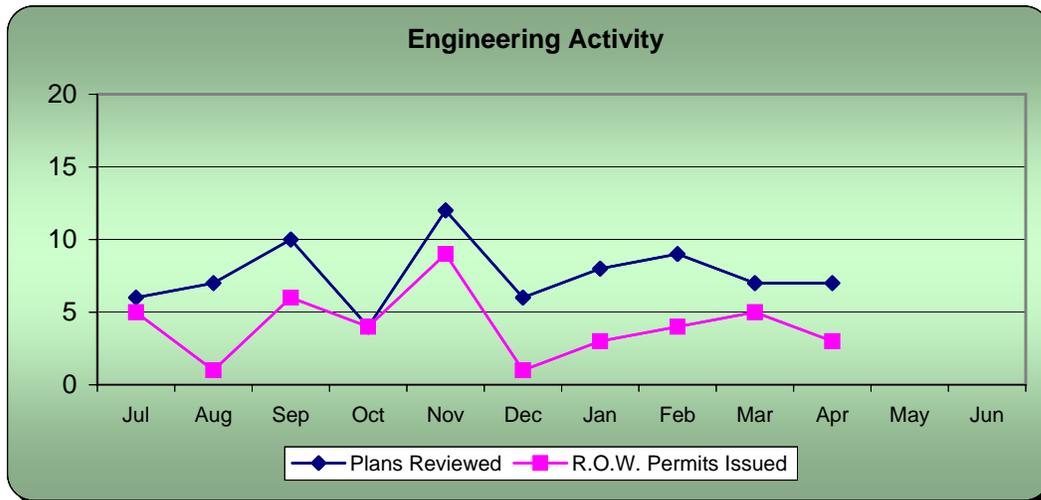
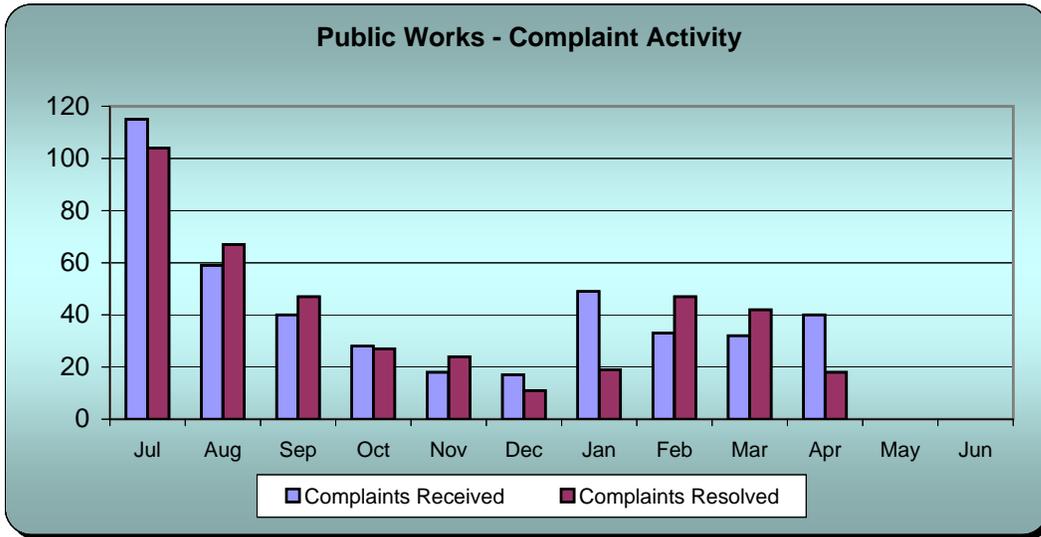
**Notes:**

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

# Public Works Monthly Report

## April 2010

### Charts & Trends:



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	<b>Complaints Received</b>	<b>Complaints Resolved</b>	<b>Plans Reviewed</b>	<b>R.O.W. Permits Issued</b>	<b>Bee Callouts</b>	<b>Culvert Installations</b>
Jul	115	104	6	5	4	230
Aug	59	67	7	1	1	228
Sep	40	47	10	6	0	45
Oct	28	27	4	4	0	0
Nov	18	24	12	9	0	70
Dec	17	11	6	1	0	0
Jan	49	19	8	3	0	20
Feb	33	47	9	4	0	30
Mar	32	42	7	5	1	100
Apr	40	18	7	3	2	0
May						
Jun						

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