

<b>Program</b>	<b>Apr '09</b>	<b>Apr '10</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change Fiscal Year</b>
<b>Internal Activity:</b>						
Internal research projects/requests	27	26	-4%	310	275	-11%
Public records research/requests	53	44	-17%	440	416	-5%
Records destroyed (cubic feet)	0	40.5	N/A	172.5	156	-10%
Bids/RFPs processed	2	1	-50%	10	17	70%
Contracts & Agreements processed	4	4	0%	56	58	4%
Documents imaged	869	2011	131%	6325	8449	34%
Records microfilmed (rolls)	0	0	N/A	0	2	N/A
Documents recorded (County)	11	4	-64%	135	76	-44%

<b>Budgetary Goals &amp; Objectives:</b>	<b>Apr '09</b>	<b>Apr '10</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Change vs. Proposed</b>
Notice of Claims	1	2	100%	31	42	74%
\$ Amount of insurance paid	\$ 6,000.00	\$ 7,580.75	26%	\$26,247.32	\$25,000	105%
Ordinances & Resolutions Processed	6	3	-50%	32	115	28%
Meeting Minutes Transcribed	4	3	-25%	32	45	71%
Council Agenda Packets Prepared	4	3	-25%	38	52	73%
Official Postings	9	6	-33%	117	90	130%
Legal Notices Published	10	3	-70%	35	55	64%
<b>Licenses:</b>						
New liquor licenses	0	1	N/A	9	5	180%
Special event liquor licenses	3	1	-67%	4	5	80%
New business licenses	41	51	24%	476	500	95%
Renewed business licenses	175	162	-7%	1731	1900	91%
Special event business licenses	36	13	-64%	322	400	81%
Peddler's licenses	0	0	N/A	36	5	720%
<b>Business License Monthly Trends:</b>						
	<b>New Business</b>		<b>Renewed Licenses</b>		<b>Active Total Licenses</b>	
Jan	36		161		2802	
Feb	45		161		2727	
Mar	54		199		2722	
April	51		162		2779	
May						
June						
July						
Aug						
Sept						
Oct						
Nov						
Dec						

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.