

**Prescott Valley Utilities Department - Monthly Report**  
**April 2010**

**Prescott Valley Water System**

<b>Council Meeting</b>	<b>Apr '09</b>	<b>Apr '10</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	16,289	16,296	0.0%	N/A	N/A	0.0%
# of customers connected *	369	405	9.8%	3775	3916	3.7%
# of customers disconnected *	194	238	22.7%	2110	2114	0.2%
Million Gallons Produced (upper system)	96	94	-2.1%	1003.4	1007.3	0.4%
Million Gallons Produced (lower system)	14	16.3	16.4%	140.9	159.7	13.3%

**Prescott Valley Municipal Water**

<b>Program</b>	<b>Apr '09</b>	<b>Apr '10</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	2,052	2,083	1.5%	N/A	N/A	1.5%
Million Gallons Produced	23.7	15	-36.7%	184.5	175.6	-4.8%

<b>Budgetary Goals &amp; Objectives (PV Water System):</b>	<b>Apr '09</b>	<b>Apr '10</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs. Proposed</b>
Work Orders Completed ( <i>changed from 'Repairs' Completed</i> )	N/A	1,638	0.0%	16,205	32,000	51%
				<b>YTD</b>	<b>PROPOSED</b>	
Operating Costs (excluding electricity) per million gallons	\$1,553	\$1,585	2.1%	\$2,035	\$2,002	102%
Power Cost per Million Gallons	\$569	\$258	-54.6%	\$605	\$656	92%
Total Operating Costs per Million Gallons	\$2,122	\$1,844	-13.1%	\$2,640	\$2,658	99%

	<b>This Month</b>	<b>Proposed</b>
% of Meter Reading errors this month:	0.005%	<1% per month

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**Wastewater**

<b>Program</b>	<b>Apr '09</b>	<b>Apr '10</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
Million Gallons Reuse Pumped	12	10	-18.3%	80	77	-3.9%
Million Gallons Effluent Discharged	82	61	-25.9%	805	617	-23.4%

<b>Budgetary Goals &amp; Objectives (Wastewater &amp; Effluent):</b>	<b>Apr '09</b>	<b>Apr '10</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs. Proposed</b>
Miles of Line Cleaned	0.62	0.44	-29.0%	16.86	25	67%
Tons of Solids Removed	376	484	28.7%	4346.1	6,763	64%
Million Gallons Treated	94	72.7	-22.7%	697.2	858	81%
Number of Callouts	18	5	-72.2%	49	50	98%
Average Daily Flow in Millions of Gallons				2.57	2.35	109%
				<b>YTD</b>	<b>PROPOSED</b>	
Operating Costs (excluding electricity) per million gallons	\$1,195	\$1,148	-3.9%	\$1,882	\$2,168.00	87%
Power Cost per Million Gallons Treated	\$335	\$412	22.8%	\$494	\$502.00	98%
Total Operating Costs per Million Gallons Treated	\$1,530	\$1,559	1.9%	\$2,376	\$2,670.00	89%

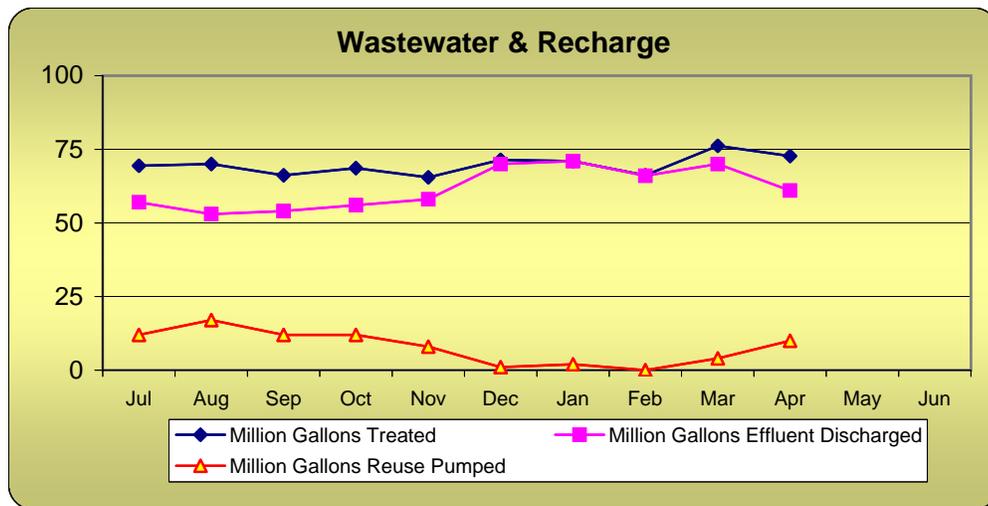
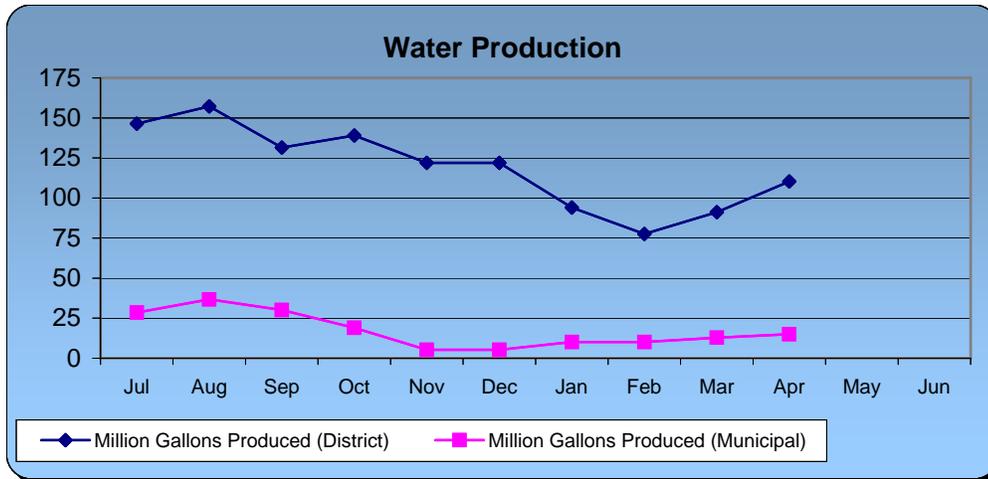
**Reclaimed Water**

<b>Program</b>	<b>Apr '09</b>	<b>Apr '10</b>	<b>% Change (Month)</b>	<b>YTD FY 9/10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs Proposed</b>
Gallons of Reclaimed Water Produced in Million of Gallons	12	9.8	-18.6%	77.4	127.0	60.9%
Gallons of Reclaimed Water Sold in Million of Gallons	10.5	0.9	-91.2%	60.6	114.0	53.2%
				<b>YTD</b>	<b>PROPOSED</b>	
Cost per Million Gallons Produced	\$1,777	\$2,108	18.6%	\$2,568	\$2,097	122.5%

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**Charts & Trends:**



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	<b>Million Gallons Produced (District)</b>	<b>Million Gallons Produced (Municipal)</b>	<b>Million Gallons Treated</b>	<b>Tons of Solid Removed</b>	<b>Million Gallons Effluent Discharged</b>	<b>Million Gallons Reuse Pumped</b>
Jul	146.4	28.5	69.4	407	57	12
Aug	157.2	36.7	70	362.5	53	17
Sep	131.5	30.1	66.2	355.8	54	12
Oct	139	19	68.6	303.3	56	12
Nov	122	5.3	65.5	393.5	58	8
Dec	122	5.3	71.4	574	70	1
Jan	94.1	10.1	71	483	71	2
Feb	77.6	10.1	66.2	459	66	0
Mar	91.2	12.8	76.2	524	70	4
Apr	110.3	15	72.7	484	61	10
May						
Jun						

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