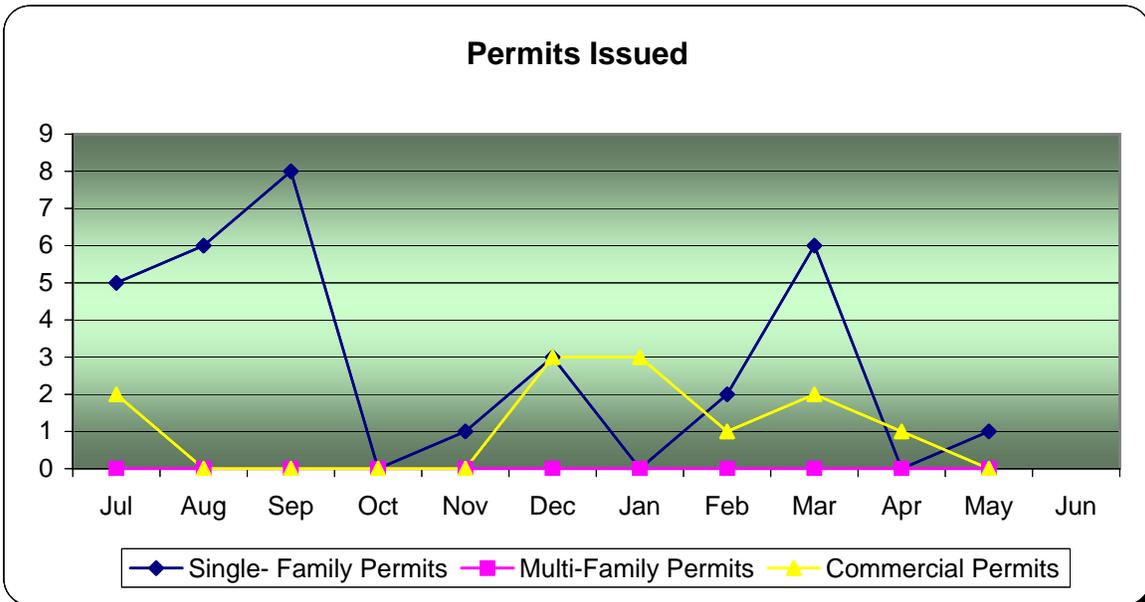
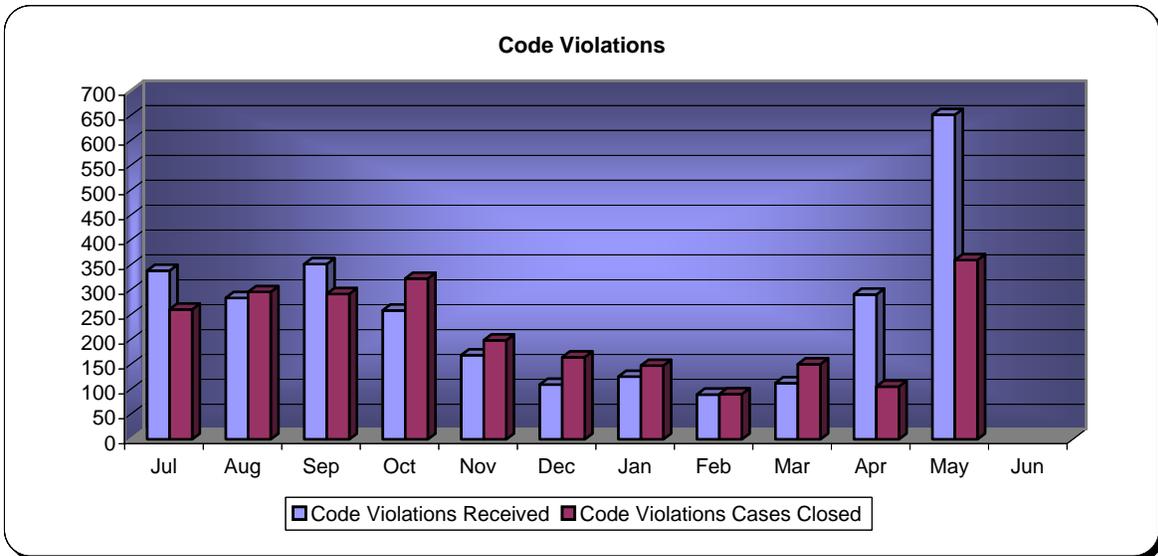


<b>Budgetary Goals &amp; Objectives:</b>	<b>May-09</b>	<b>May-10</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>FY 09-10 Proposed</b>	<b>% Completed vs. Proposed</b>
<b>Building/Safety Division</b>						
<b>Permitting:</b>						
New Commercial	5	0	-100%	12	45	27%
Commercial \$ Received	\$23,313	\$0	-100%	\$32,465	N/A	N/A
Commercial Improvement	21	10	-52%	131	200	66%
Commercial Improvement \$ Received	\$5,390	\$2,759	-49%	\$43,005	N/A	N/A
Residential Single-Family	6	1	-83%	32	1,500	2%
Single-Family \$ Received	\$6,126	\$1,326	-78%	\$35,757	N/A	N/A
Multi-Family	0	0	N/A	0	25	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	4	4	0%	64	50	128%
Garage-Carport \$ Received	\$688	\$748	9%	\$11,019	N/A	N/A
General Improvement	32	21	-34%	157	650	24%
General Improvement Received	\$6,357	\$2,379	-63%	\$28,063	N/A	N/A
<b>Plan Review: (2.0 Plans Examiners)</b>						
Total Plans Reviewed	115	52	-55%	537	2,332	23%
Master Plan Reviews	6	0	-100%	24	65	37%
Plan Reviews/Reviewer/Month	57.50	26.00	-55%	22.05	934	N/A
Plan Reviews/Reviewer/Day	2.74	1.24	-55%	1.16	1.75	N/A
<b>Initial Project Reviews:</b>						
Initial Project Reviews	2	2	0%	22	75	29%
<b>Inspection Services: (3.0 Bldg. Inspectors)</b>						
Number of Inspections Performed	1,760	845	-52%	11,011	76,340	14%
Building Official Inspections	99	120	21%	1,016	N/A	N/A
Building Official Stops	57	57	0%	525	N/A	N/A
Inspections/Inspector/Month	415	282	-32%	302	1,414	N/A
Inspections/Inspector/Day	18.88	15.65	-17%	14.74	53	N/A
Total Number of Stops	324	226	-30%	3,159	13,980	23%
<b>Planning and Development</b>						
<b>Applications:</b>						
Zoning Map Change Applications	3	1	-67%	12	25	48%
Final Development Plan Applications	0	1	N/A	11	45	24%
Reversionary Plat Applications	0	1	N/A	14	20	70%
Annexation Applications	0	0	N/A	4	5	80%
Zoning Ordinance Amendments	0	0	N/A	0	10	0%
Miscellaneous	2	2	0%	34	20	170%
Total Number of Applications	5	5	0%	77	125	62%
<b>Town Council:</b>						
Items Reviewed	4	5	25%	54	N/A	N/A
<b>Administrative Hearing Office:</b>						
Cases Filed	12	7	-42%	170	175	97%
Cases Heard	12	6	-50%	190	175	109%
Cases Open but not Heard	6	4	-33%	112	50	224%
Cases Closed/Dismissed	10	5	-50%	104	165	63%
Hearing Officer Fines Collected	\$1,273	\$6,183	386%	\$25,281	\$2,500	1011%

Budgetary Goals & Objectives:	May-09	May-10	% Change (Month)	YTD FY 09-10	FY 09-10 Proposed	% Completed vs. Proposed
<b>Neighborhood Services:</b>						
<b>Code Enforcement: (3 Code Officers)</b>						
Code Violation Notices Sent	385	1061	176%	5714	N/A	N/A
Code Enforcement Cases Received	203	652	221%	2,785	3,100	90%
Cases Closed	194	360	86%	2392	3,100	77%
Number of Cases Opened/Month	147	589	301%	227	166	N/A
Cases/Inspector/Month	73.5	217.33	196%	110	86	N/A
<b>Applications:</b>						
Use Permits	1	0	-100%	0	20	0%
Variances	0	0	N/A	2	10	20%
Interpretations	0	0	N/A	2	0	#DIV/0!
Total Number of Applications	1	0	-100%	4	30	13%

**Charts & Trends**



Community Development - May 2010

	<b>Number of Inspections Performed</b>	<b>Single- Family Permits</b>	<b>Multi- Family Permits</b>	<b>Commercial Permits</b>	<b>Code Violations Received</b>	<b>Code Violations Cases Closed</b>
Jul	1,494	5	0	2	339	261
Aug	1,430	6	0	0	284	296
Sep	1,342	8	0	0	352	292
Oct	1,090	0	0	0	259	323
Nov	874	1	0	0	169	199
Dec	743	3	0	3	110	165
Jan	515	0	0	3	126	148
Feb	649	2	0	1	90	91
Mar	923	6	0	2	113	151
Apr	1,106	0	0	1	291	106
May	845	1	0	0	652	360
Jun						