

Library - Monthly Report
May 2010

Program	May '09	May '10	% Change (Month)	YTD FY 08-09	YTD FY 09-10	% Change (Fiscal Year)
Circulation:						
Adult	8,553	8,958	5%	72,665	101,664	40%
Young Adult	1,652	3,139	90%	13,493	29,738	120%
Juvenile	7,103	8,011	13%	56,330	84,760	50%
Large Print	954	1,343	41%	7,166	14,078	96%
Audio/Visual	11,784	15,662	33%	86,739	161,592	86%
Renewals	1,375	886	-36%	12,364	12,082	-2%
Total Circulation	31,421	37,999	21%	248,757	403,914	62%
Library Activity:						
**Self Check	5,266	7,782	48%	43,334	65,253	51%
WebPac Connections	5,148	7,091	38%	36,751	67,653	84%
WebPac Holds Placed	3,418	4,711	38%	27,247	47,167	73%
Program Attendance	958	1,147	20%	7,049	7,159	2%
Homebound Book Deliveries	33	10	-70%	289	250	-13%
*Reference Questions	3,940	2,416	-39%	33,073	24,635	-26%
Fine Collections	\$946.69	\$1,088.50	15%	\$8,547.77	\$12,039.23	41%
Lost Books	\$187.30	\$349.94	87%	\$1,808.47	\$3,425.44	89%
Volunteer Hours	795	1,406	77%	6,232	11,550	85%
Items Loaned to Yav Cty Libraries	3,179	4,191	32%	25,647	43,448	69%
TeleCirc: Calls Completed	1,687	3,570	0%	13,918	32,646	135%
TeleCirc: Items Renewed	686	1,078	0%	6,821	10,395	52%

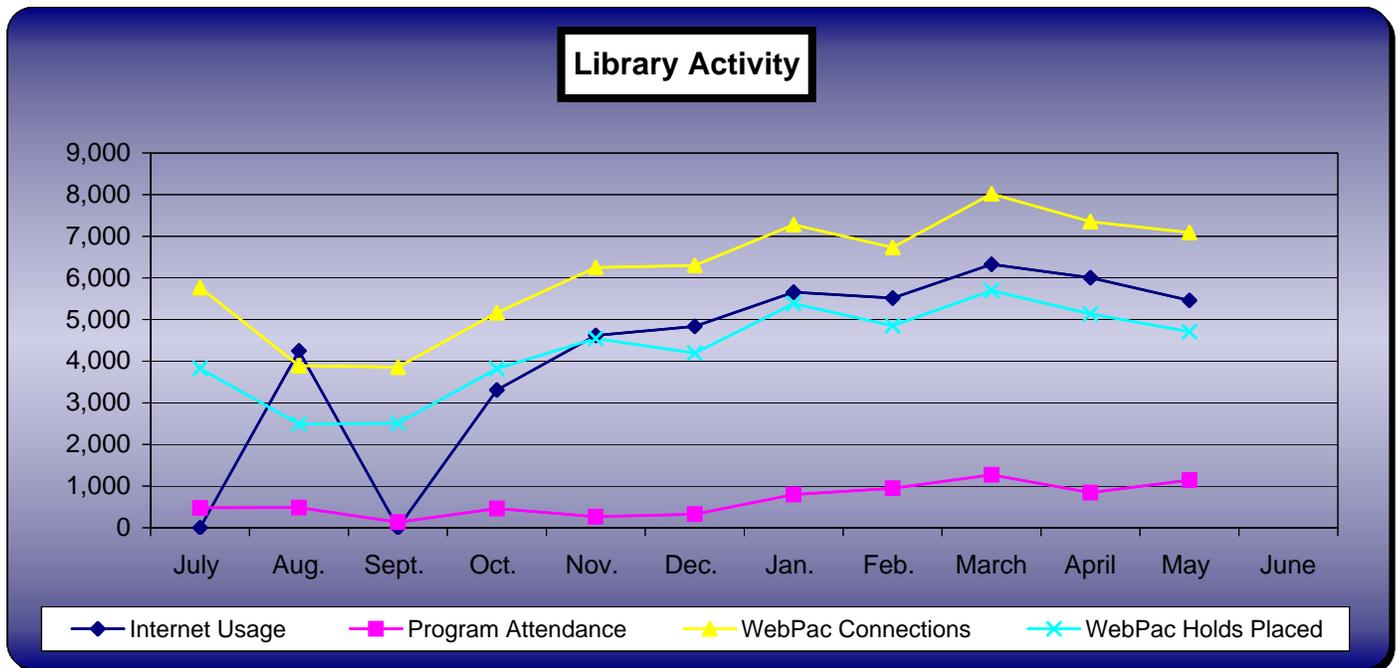
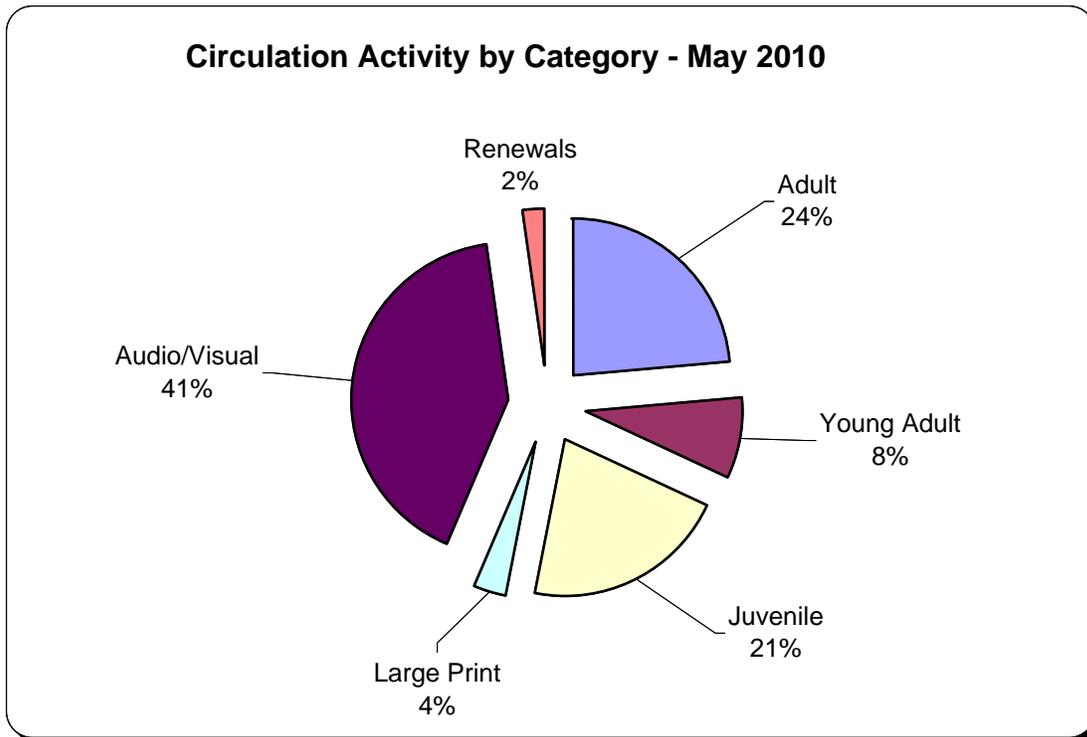
Budgetary Goals & Objectives:	May '09	May '10	% Change (Month)	YTD FY 09-10	Proposed FY 09-10	% Completed vs. Proposed
Library Patrons (door count)	14,130	17,324	23%	137,861	204,820	67%
New Patron Registration	286	441	54%	5,377	4,000	134%
Circulation (total)	31,421	37,999	21%	388,678	379,000	103%
Patron Internet Usage	3,647	5,459	50%	45,970	40,000	115%
Average Circulation Per Hour	134	167	25%	170	130	131%
Average Traffic Count Per Day	565	722	28%	559	665	84%
Materials Catalogued	512	834	63%	44,774	8,000	560%
Intr/Inter Library Loans	7,888	10,256	30%	109,211	82,160	133%

*The Arizona State Library has instructed libraries to compile Reference Question statistics differently, not counting some of the questions that were counted previously.

**Software for Self Check statistics was malfunctioning. The issue should be resolved in June, 2010.

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Charts & Trends



The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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	Library Patrons	Internet Usage	Program Attendance	WebPac Connections	WebPac Holds Placed
July	15,769	0	480	5,768	3,828
Aug.	16,167	4,248	485	3,891	2,489
Sept.	5,998	0	133	3,858	2,510
Oct.	10,260	3,309	461	5,166	3,820
Nov.	11,351	4,618	266	6,250	4,546
Dec.	10,610	4,835	325	6,299	4,196
Jan.	11,983	5,656	799	7,278	5,383
Feb.	12,715	5,515	946	6,730	4,853
March	13,920	6,326	1,271	8,018	5,695
April	11,764	6,004	846	7,349	5,136
May	17,324	5,459	1,147	7,091	4,711
June					