

**Public Works Monthly Report
May 2010**

Program	May '09	May '10	% Change (Month)	YTD FY 08-09	YTD FY 09-10	% Change (Fiscal Year)
Streets:						
Bee Callouts	6	3	-50%	22	11	-50%
Site Visits/CMP's Sized	1	2	100%	35	14	-60%
Requests for Service Received	48	46	-4%	536	475	-11%
Requests for Service Resolved	51	59	16%	567	465	-18%
R.O.W. Permits	6	0	-100%	62	41	-34%
Engineering:						
Plans Reviewed (includes Commercial)	5	6	20%	37	82	122%
Fleet:						
# of Work Orders	47	33	-30%	574	542	-6%
Repairs over \$100	15	9	-40%	240	161	-33%
Repairs under \$100	32	24	-25%	334	395	18%
Total Diesel Pumped	851	900	6%	8,909	7,571	-15%
Total Gasoline Pumped	5,615	5,870	5%	63,649	61,061	-4%

Budgetary Goals & Objectives:	May '09	May '10	% Change (Month)	YTD FY 09-10	Proposed FY 09-10	% Completed vs. Proposed
Streets:						
Culvert Installation (lineal feet)	20	208	0%	931	2,500	37%
Overlay (square yards) (GH Overlay)	0	0	0%	75,500	10,000	755%
Chip Seal Laid (square yards)	0	31,250	0%	31,250	200,000	16%
Engineering:						
Platted Lots Approved	0	0	0%	0	100	0%
Subdivision Approved	0	0	0%	0	3	0%
Facilities:						
Work Requests Completed	35	52	49%	486	650	75%

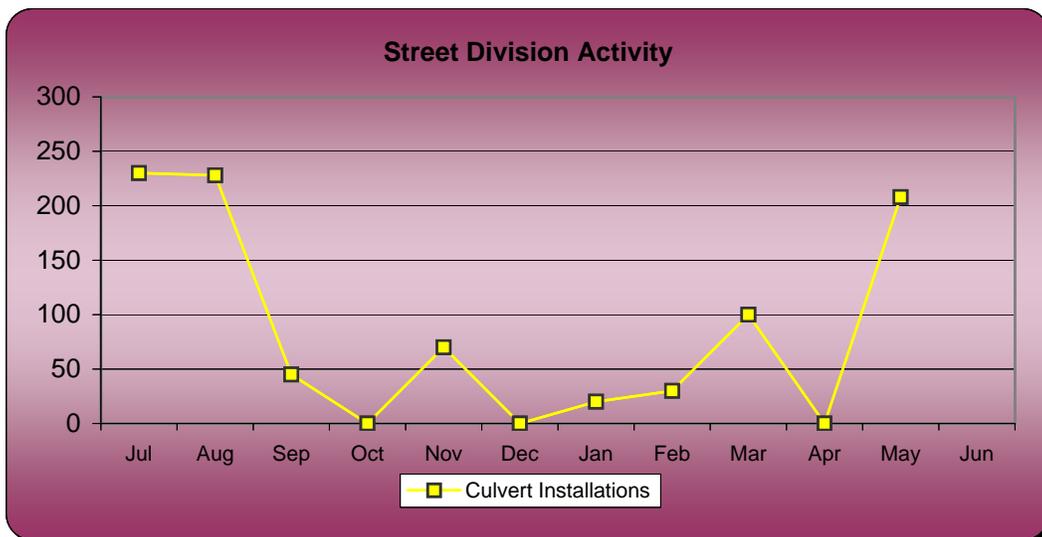
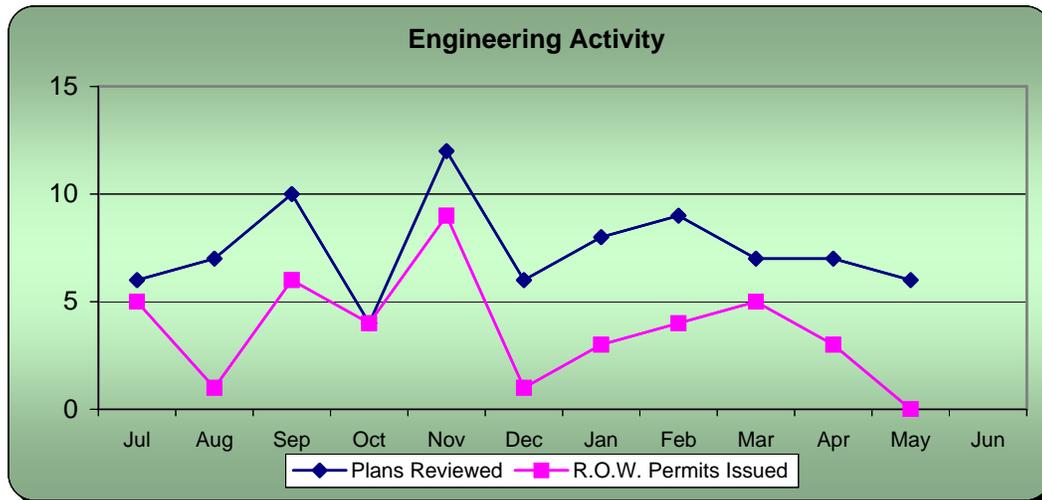
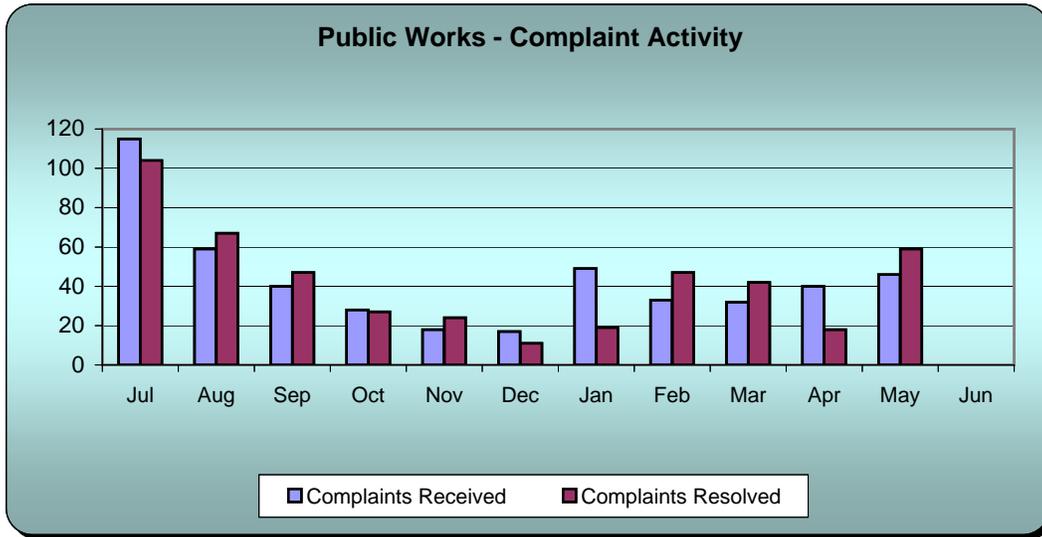
Notes:

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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Charts & Trends:



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	Complaints Received	Complaints Resolved	Plans Reviewed	R.O.W. Permits Issued	Bee Callouts	Culvert Installations
Jul	115	104	6	5	4	230
Aug	59	67	7	1	1	228
Sep	40	47	10	6	0	45
Oct	28	27	4	4	0	0
Nov	18	24	12	9	0	70
Dec	17	11	6	1	0	0
Jan	49	19	8	3	0	20
Feb	33	47	9	4	0	30
Mar	32	42	7	5	1	100
Apr	40	18	7	3	2	0
May	46	59	6	0	3	208
Jun						

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