

Program	May '09	May '10	% Change (Month)	YTD FY 08-09	YTD FY 09-10	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	25	27	8%	335	302	-10%
Public records research/requests	60	52	-13%	500	468	-6%
Records destroyed (cubic feet)	0	0	N/A	172.5	156	-10%
Bids/RFPs processed	8	2	-75%	18	19	6%
Contracts & Agreements processed	19	9	-53%	75	67	-11%
Documents imaged	300	555	85%	6625	9004	36%
Records microfilmed (rolls)	0	0	N/A	0	2	N/A
Documents recorded (County)	3	7	133%	138	83	-40%

Budgetary Goals & Objectives:	May '09	May '10	% Change (Month)	YTD FY 09-10	Proposed FY 09-10	% Change vs. Proposed
Notice of Claims	3	2	-33%	33	42	79%
\$ Amount of insurance paid	\$ 1,995.25	\$ -	-100%	\$26,247.32	\$25,000	105%
Ordinances & Resolutions Processed	14	15	7%	47	115	41%
Meeting Minutes Transcribed	3	7	133%	39	45	87%
Council Agenda Packets Prepared	8	7	-13%	45	52	87%
Official Postings	11	10	-9%	127	90	141%
Legal Notices Published	3	8	167%	43	55	78%
Licenses:						
New liquor licenses	2	1	-50%	10	5	200%
Special event liquor licenses	0	1	N/A	5	5	100%
New business licenses	79	53	-33%	529	500	106%
Renewed business licenses	183	184	1%	1915	1900	101%
Special event business licenses	171	174	2%	496	400	124%
Peddler's licenses	0	0	N/A	36	5	720%
Business License Monthly Trends:						
	New Business		Renewed Licenses		Active Total Licenses	
Jan	36		161		2802	
Feb	45		161		2727	
Mar	54		199		2722	
April	51		162		2779	
May	53		184		2704	
June						
July						
Aug						
Sept						
Oct						
Nov						
Dec						

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.