

**Prescott Valley Utilities Department - Monthly Report
May 2010**

Prescott Valley Water System

Council Meeting	May '09	May '10	% Change (Month)	YTD FY 08-09	YTD FY 09-10	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	16,256	16,320	0.4%	N/A	N/A	0.4%
# of customers connected	437	400	-8.5%	4212	4316	2.5%
# of customers disconnected	244	188	-23.0%	2354	2302	-2.2%
Million Gallons Produced (upper system)	110.5	106.2	-3.9%	1113.9	1113.5	0.0%
Million Gallons Produced (lower system)	18.3	19.5	6.6%	159.2	179.2	12.6%

Prescott Valley Municipal Water

Program	May '09	May '10	% Change (Month)	YTD FY 08-09	YTD FY 09-10	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	2,066	2,083	0.8%	N/A	N/A	0.8%
Million Gallons Produced	37.3	33.1	-11.3%	221.8	208.7	-5.9%

Budgetary Goals & Objectives (PV Water System):	May '09	May '10	% Change (Month)	YTD FY 09-10	Proposed FY 09-10	% Completed vs. Proposed
Work Orders Completed (<i>changed from 'Repairs' Completed</i>)	N/A	1,653	0.0%	17,858	32,000	56%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$1,319	\$1,504	14.1%	\$2,032	\$2,002	101%
Power Cost per Million Gallons	\$468	\$712	52.1%	\$616	\$656	94%
Total Operating Costs per Million Gallons	\$1,787	\$2,216	24.0%	\$2,648	\$2,658	100%

	This Month	Proposed
% of Meter Reading errors this month:	0.884%	<1% per month

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Prescott Valley Utilities Department - Monthly Report
May 2010**

Wastewater

Program	May '09	May '10	% Change (Month)	YTD FY 08-09	YTD FY 09-10	% Change (Fiscal Year)
Million Gallons Reuse Pumped	15	18	19.7%	95	95	-0.5%
Million Gallons Effluent Discharged	84	57	-32.5%	889	673	-24.3%

Budgetary Goals & Objectives (Wastewater & Effluent):	May '09	May '10	% Change (Month)	YTD FY 09-10	Proposed FY 09-10	% Completed vs. Proposed
Miles of Line Cleaned	0.20	0.17	-15.0%	17.03	25	68%
Tons of Solids Removed	440.4	444	0.8%	4790.1	6,763	71%
Million Gallons Treated	97.7	74.3	-24.0%	771.5	858	90%
Number of Callouts	7	3	-57.1%	52	50	104%
Average Daily Flow in Millions of Gallons				2.30	2.35	98%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$1,093	\$2,195	100.9%	\$1,990	\$2,168.00	92%
Power Cost per Million Gallons Treated	\$379	\$473	24.7%	\$492	\$502.00	98%
Total Operating Costs per Million Gallons Treated	\$1,472	\$2,668	81.2%	\$2,482	\$2,670.00	93%

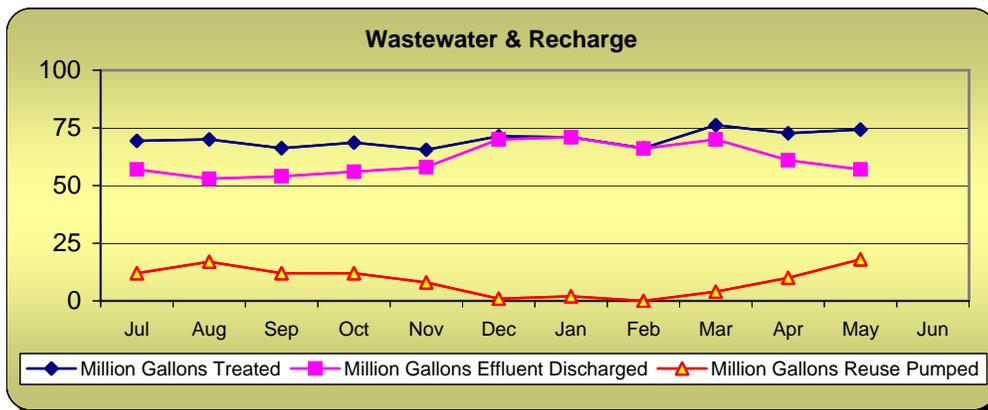
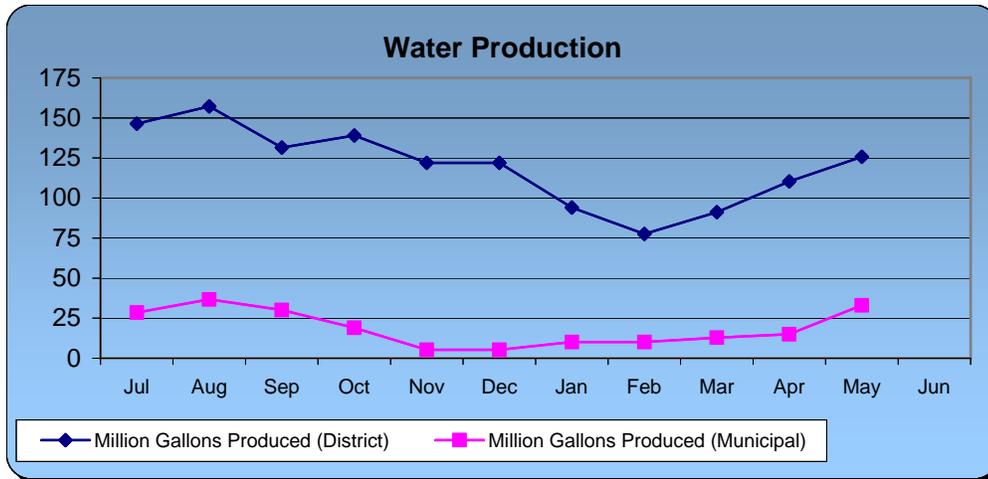
Reclaimed Water

Program	May '09	May '10	% Change (Month)	YTD FY 9/10	Proposed FY 09-10	% Completed vs Proposed
Gallons of Reclaimed Water Produced in Million of Gallons	15	9.8	-33.5%	87.1	127.0	68.6%
Gallons of Reclaimed Water Sold in Million of Gallons	13.6	0.9	-93.3%	61.5	114.0	54.0%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$1,552	\$2,232	43.8%	\$2,531	\$2,097	120.7%

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

Prescott Valley Utilities Department - Monthly Report
May 2010

Charts & Trends:



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

Prescott Valley Utilities Department - Monthly Report
May 2010

	Million Gallons Produced (District)	Million Gallons Produced (Municipal)	Million Gallons Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	146.4	28.5	69.4	407	57	12
Aug	157.2	36.7	70	362.5	53	17
Sep	131.5	30.1	66.2	355.8	54	12
Oct	139	19	68.6	303.3	56	12
Nov	122	5.3	65.5	393.5	58	8
Dec	122	5.3	71.4	574	70	1
Jan	94.1	10.1	71	483	71	2
Feb	77.6	10.1	66.2	459	66	0
Mar	91.2	12.8	76.2	524	70	4
Apr	110.3	15	72.7	484	61	10
May	125.7	33.1	74.3	444	57	18
Jun						

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.